

Michigan Medicaid

Mental Health, Substance Abuse and Habilitation Supports Waiver CAPITATION REPORT

These are the rates calculated under the rate structure for FY2006.

December, 2005

V2.4

Summary of the Michigan Medicaid capitation data. Including breakdown of covered lives and revenue by agency providing services and by county.

For the Mental Health and Substance Abuse programs, only individuals eligible for Medicaid on card cut-off date are capitated. Therefore, while additional Medicaid eligible individuals are expected for this month, the revenue figures for payment will not change. Payments for individuals enrolled in the Habilitation Supports Waiver may be paid retroactively as reflected on the Summary and HSW-Summary pages.

This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the capitation system are shown.

Michigan Medicaid Monthly Capitation Summary - Introduction

Section	Page(s)
There are three general types of reports:	
Reports with "Capitation" in their titles include both individuals eligible for Medicaid on card cut-off and their revenue data.	
Reports with "Population" in their titles include only individuals eligible for Medicaid on card cut-off.	
Reports with "Revenue" in their titles include only capitated revenue data.	
Generally, if there is a Population report, there is a Revenue report with the same grouping, sorting, and selection criteria.	
Generally, each report is first presented at the PIHP level and then at the county level.	
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Notes:	
<i>While some data is provided at the county level, the actuarial basis for the data is such that revenue numbers are revenues due the PIHP and not the CMH or county. The rates are best understood as "on average" or "in aggregate" values within any given PIHP. The revenues listed by county are not due that county, nor is that county limited to that revenue from the PIHP. Revenue distribution within a PIHP is the responsibility of the PIHP.</i>	
Approximately the 20th of each month a snapshot of the individuals eligible for Medicaid is taken. This data is the basis for capitation for the following month. It is a prospective determination. Whatever a person's Medicaid eligibility status is as of that snapshot will be their status for the following month in all published reports, data, and calculations.	
If an individual is eligible for Medicaid on card cut-off, they are capitated for the entire month. No proration of capitation takes place.	
Mental Health and Substance Abuse programs share eligibility determination. Anyone eligible for Medicaid in one program has the same classification and coverage period in the other program.	
Retroactive payments are made only for beneficiaries enrolled in the Habilitation Supports Waiver program. PIHPs are paid at the rate effective in the current month. Habilitation Supports Waiver enrollees may also have revenue recovery records if a situation arises.	
<i>Habilitation Supports Waiver enrollee's capitation is calculated based on the rates applicable to their County of Residence. The capitation is paid to their County of Financial Responsibility.</i>	

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Medicaid Capitation Summary

December, 2005

	Revenue Funding Group	Group	Total Capitation	10-17	18-25	26-39	40-49	50-59	60+
1	Mental Health - State Plan Capitation	DAB	\$ 48,405,485.46	\$ 2,527,925.49	\$ 4,671,032.77	\$ 10,858,943.15	\$ 12,034,451.25	\$ 12,777,645.02	\$ 5,535,487.78
2		TANF	\$ 7,012,821.49	\$ 4,500,247.64	\$ 731,580.74	\$ 1,214,307.18	\$ 478,114.33	\$ 88,570.79	\$ 0.81
3	Mental Health - 1915(b)(3) Capitation	DAB	\$ 41,332,008.54	\$ 2,158,463.00	\$ 3,988,450.48	\$ 9,272,076.51	\$ 10,275,904.71	\$ 10,910,533.84	\$ 4,726,580.00
4		TANF	\$ 1,275,192.49	\$ 818,076.49	\$ 133,096.36	\$ 220,927.89	\$ 86,985.38	\$ 16,105.56	\$ 0.81
5	Combined MHSP and MHB3 Capitation	DAB	\$ 89,737,494.00	\$ 4,686,388.49	\$ 8,659,483.25	\$ 20,131,019.66	\$ 22,310,355.96	\$ 23,688,178.86	\$ 10,262,067.78
6		TANF	\$ 8,288,013.98	\$ 5,318,324.13	\$ 864,677.10	\$ 1,435,235.07	\$ 565,099.71	\$ 104,876.35	\$ 1.62
7	Total MH Capitation (State Plan and 1915(b)(3))		\$ 98,025,507.98	\$ 10,004,712.62	\$ 9,524,160.35	\$ 21,566,254.73	\$ 22,875,455.67	\$ 23,792,855.21	\$ 10,262,069.40
8	Mental Health - HabSupports Waiver Current Payment		\$ 30,401,473.78	\$ 328,850.55	\$ 1,801,149.10	\$ 7,158,316.59	\$ 9,142,942.34	\$ 9,075,858.42	\$ 2,894,356.78
8a	Mental Health - HabSupports Waiver - Retro Payments FY 2005-2006		\$ 2,168,587.78	\$ 19,153.43	\$ 160,128.42	\$ 286,932.54	\$ 600,456.24	\$ 964,715.21	\$ 137,201.94
8b	Mental Health - HabSupports Waiver - Retro Payments FY 2004-2005		\$ (62,630.56)	\$ 16,694.42	\$ (40,988.60)	\$ (8,801.77)	\$ (19,853.34)	\$ 42,114.20	\$ (51,795.47)
8c	Mental Health - HabSupports Waiver Total Payments Paid		\$ 32,507,431.00	\$ 364,698.40	\$ 1,920,288.92	\$ 7,436,447.36	\$ 9,723,545.24	\$ 10,082,687.83	\$ 2,979,763.25
9	Combined Mental Health Capitation		\$ 130,532,938.98	\$ 10,369,411.02	\$ 11,444,449.27	\$ 29,002,702.09	\$ 32,599,000.91	\$ 33,875,543.04	\$ 13,241,832.65
10	Substance Abuse - State Plan Capitation	DAB	\$ 1,151,325.35	\$ 54,450.09	\$ 85,884.68	\$ 295,900.29	\$ 496,018.15	\$ 209,461.89	\$ 9,610.25
11		TANF	\$ 1,160,662.22	\$ 89,313.38	\$ 98,053.01	\$ 574,722.45	\$ 371,600.08	\$ 26,972.49	\$ 0.81
12	Substance Abuse - 1915(b)(3) Capitation	DAB	\$ 218,595.14	\$ 10,277.33	\$ 16,277.62	\$ 56,124.33	\$ 94,059.45	\$ 39,806.81	\$ 2,049.60
13		TANF	\$ 227,345.72	\$ 17,818.54	\$ 19,126.41	\$ 112,530.45	\$ 72,606.84	\$ 5,262.67	\$ 0.81
14	Combined SASP and SAB3 Capitation	DAB	\$ 1,369,920.49	\$ 64,727.42	\$ 102,162.30	\$ 352,024.62	\$ 590,077.60	\$ 249,268.70	\$ 11,659.85
15		TANF	\$ 1,368,007.94	\$ 107,131.92	\$ 117,179.42	\$ 687,252.90	\$ 444,206.92	\$ 32,235.16	\$ 1.62
16	Total SA Capitation (State Plan and 1915(b)(3))		\$ 2,757,928.43	\$ 171,859.34	\$ 219,341.72	\$ 1,039,277.52	\$ 1,034,284.52	\$ 281,503.86	\$ 11,661.47
17	Total MA Capitation		\$ 133,290,867.41	\$ 10,541,270.36	\$ 11,663,790.99	\$ 30,041,979.61	\$ 33,633,285.43	\$ 34,157,046.90	\$ 13,253,494.12

Medicaid Capitation Summary

December, 2005

	Population & Funding Group	Gender	Total Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
18	DAB Population	Male	168,384	39,685	20,887	23,769	26,755	32,229	25,059
19		Female	219,627	28,107	18,469	24,805	30,412	49,093	68,741
20	Total DAB Population		388,011	67,792	39,356	48,574	57,167	81,322	93,800
21	TANF Population	Male	387,447	340,907	17,935	17,285	8,711	2,570	39
22		Female	524,948	336,520	70,948	88,143	24,730	4,565	42
23	Total TANF Population		912,395	677,427	88,883	105,428	33,441	7,135	81
24	Combined Current Medicaid Population*		1,300,406	745,219	128,239	154,002	90,608	88,457	93,881
25	HabSupports Enrollees Current (included above)	Male	4,227	52	290	1,074	1,292	1,177	342
26		Female	3,038	23	154	706	865	956	334
27	Total HabSupports Enrollees Current (included above)		7,265	75	444	1,780	2,157	2,133	676
28	HabSupports Enrollees Retro - Retro Payments FY 2005-2006	Male	308	5	30	31	95	128	19
29		Female	202	(2)	11	38	46	96	13
30	Total HabSupports Enrollees Retro - Retro Payments FY 2005-2006		510	3	41	69	141	224	32
31	HabSupports Enrollees Retro - Retro Payments FY 2004-2005	Male	8	7	(2)	1	-	8	(6)
32		Female	(20)	(1)	(8)	(3)	(3)	2	(7)
33	Total HabSupports Enrollees Retro - Retro Payments FY 2004-2005		(12)	6	(10)	(2)	(3)	10	(13)
34	Total HabSupports Enrollees		7,763	84	475	1,847	2,295	2,367	695

* SP & B3 Population figures do not include Retroactive Eligibles

Capitation Summaries - Paid To Date By Month by PIHP*

December, 2005

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

Provider ID	Billing Agent	Affiliation DBA	October			November			December						
			MH(SP)&(b3)	SA(SP)&(b3)	HSH As Of 12/1/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSH As Of 12/1/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSH As Of 12/12/2005	Subtotal	
1	1705322	00GE	Access Alliance of Michigan	\$ 3,340,773	\$ 80,716	\$ 1,782,153	\$ 5,203,642	\$ 3,348,700	\$ 80,612	\$ 1,770,914	\$ 5,200,226	\$ 3,366,729	\$ 80,877	\$ 1,698,776	\$ 5,146,382
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 5,617,048	\$ 125,940	\$ 1,565,051	\$ 7,308,040	\$ 5,659,297	\$ 126,826	\$ 1,552,882	\$ 7,339,005	\$ 5,631,987	\$ 126,806	\$ 1,501,014	\$ 7,259,808
3	4344340	00GG	CMH for Central Michigan	\$ 2,611,795	\$ 61,102	\$ 1,824,367	\$ 4,497,263	\$ 2,615,199	\$ 61,395	\$ 1,834,860	\$ 4,511,454	\$ 2,623,083	\$ 61,489	\$ 1,760,098	\$ 4,444,671
4	4483587	00GS	CMHSA Network of West Michigan	\$ 5,545,439	\$ 126,380	\$ 423,806	\$ 6,095,625	\$ 5,583,601	\$ 127,824	\$ 429,293	\$ 6,140,719	\$ 5,568,493	\$ 125,833	\$ 437,609	\$ 6,131,935
5	3119549	00GJ	Detroit Wayne County CMH Agency	\$ 23,809,893	\$ 979,430	\$ 5,473,695	\$ 30,263,018	\$ 23,872,118	\$ 982,089	\$ 5,438,711	\$ 30,292,918	\$ 23,839,676	\$ 979,113	\$ 5,214,400	\$ 30,033,189
6	1705233	0028	Genesee County CMH Services	\$ 4,577,759	\$ 189,952	\$ 1,481,898	\$ 6,249,609	\$ 4,599,931	\$ 190,512	\$ 1,473,667	\$ 6,264,110	\$ 4,603,940	\$ 190,913	\$ 1,389,949	\$ 6,184,801
7	1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,606,027	\$ 77,694	\$ 1,040,118	\$ 4,723,838	\$ 3,617,814	\$ 78,557	\$ 1,044,184	\$ 4,740,555	\$ 3,612,295	\$ 78,137	\$ 1,039,413	\$ 4,729,845
8	1712229	00GV	Lifeways	\$ 1,949,136	\$ 44,801	\$ 466,729	\$ 2,460,666	\$ 1,959,164	\$ 44,779	\$ 466,652	\$ 2,470,596	\$ 1,968,048	\$ 45,089	\$ 442,050	\$ 2,455,187
9	3396315	00GX	Macomb County CMH Services	\$ 7,771,463	\$ 170,612	\$ 2,144,767	\$ 10,086,843	\$ 7,815,711	\$ 172,052	\$ 2,103,275	\$ 10,091,038	\$ 7,846,610	\$ 172,499	\$ 1,946,576	\$ 9,965,685
10	1724945	00HJ	Northcare	\$ 3,993,855	\$ 66,623	\$ 1,946,139	\$ 6,006,617	\$ 4,008,501	\$ 66,255	\$ 1,934,903	\$ 6,009,659	\$ 4,019,565	\$ 66,065	\$ 1,890,029	\$ 5,975,660
11	4476125	00HF	Northern Affiliation	\$ 2,252,007	\$ 61,636	\$ 2,165,705	\$ 4,479,348	\$ 2,263,296	\$ 61,578	\$ 2,161,452	\$ 4,486,325	\$ 2,273,457	\$ 61,713	\$ 2,090,460	\$ 4,425,630
12	4540048	00HC	Northern Lakes	\$ 2,924,670	\$ 59,261	\$ 664,936	\$ 3,648,867	\$ 2,931,198	\$ 59,689	\$ 645,623	\$ 3,636,511	\$ 2,944,753	\$ 59,403	\$ 636,990	\$ 3,641,146
13	1705289	0058	Oakland County CMH Authority	\$ 11,281,099	\$ 196,876	\$ 3,606,320	\$ 15,084,296	\$ 11,373,083	\$ 197,523	\$ 3,550,313	\$ 15,120,919	\$ 11,367,980	\$ 197,406	\$ 3,292,114	\$ 14,857,500
14	1712541	00HQ	Saginaw County CMH Authority	\$ 2,005,747	\$ 97,670	\$ 440,510	\$ 2,543,927	\$ 2,008,481	\$ 97,778	\$ 435,727	\$ 2,541,985	\$ 2,008,093	\$ 97,521	\$ 407,299	\$ 2,512,913
15	4390136	00HU	Southeast Partnership	\$ 4,064,678	\$ 100,512	\$ 2,488,339	\$ 6,653,530	\$ 4,093,538	\$ 101,315	\$ 2,482,018	\$ 6,676,872	\$ 4,099,908	\$ 100,991	\$ 2,309,905	\$ 6,510,804
16	3402136	00GR	Southwest Alliance	\$ 4,225,996	\$ 132,503	\$ 1,759,822	\$ 6,118,320	\$ 4,249,711	\$ 133,133	\$ 1,735,675	\$ 6,118,519	\$ 4,251,544	\$ 132,457	\$ 1,713,692	\$ 6,097,692
17	1708164	00HO	Thumb Mental Health Alliance	\$ 3,863,142	\$ 61,313	\$ 1,464,038	\$ 5,188,493	\$ 3,672,308	\$ 61,395	\$ 1,506,421	\$ 5,240,125	\$ 3,673,996	\$ 61,220	\$ 1,413,729	\$ 5,148,944
18	2920843	00HR	Venture Behavioral Health	\$ 4,307,141	\$ 121,173	\$ 1,245,387	\$ 5,673,701	\$ 4,332,879	\$ 121,307	\$ 1,249,036	\$ 5,703,222	\$ 4,325,351	\$ 120,397	\$ 1,217,372	\$ 5,863,119
			State Subtotals	\$ 97,547,668	\$ 2,754,194	\$ 31,983,782	\$ 132,285,644	\$ 98,004,531	\$ 2,764,620	\$ 31,815,607	\$ 132,584,757	\$ 98,025,508	\$ 2,757,928	\$ 30,401,474	\$ 131,184,910

*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

Capitation Summaries - Paid To Date By Month by PIHP*

December, 2005

Revenue - Mental Health - State Plan 1915(b)(3) & HSW		
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Provider ID	Billing Agent	Affiliation DBA	January			February			March				
			MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 12/12/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 12/12/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 12/12/2005
1	1705322	00GE	Access Alliance of Michigan			\$ -			\$ -				\$ -
2	1708001	00BJ	CMH Affiliation of Mid-Michigan			\$ -			\$ -				\$ -
3	4344340	00GG	CMH for Central Michigan			\$ -			\$ -				\$ -
4	4483587	00GS	CMHSA Network of West Michigan			\$ -			\$ -				\$ -
5	3119549	00GJ	Detroit Wayne County CMH Agency			\$ -			\$ -				\$ -
6	1705233	0028	Genesee County CMH Services			\$ -			\$ -				\$ -
7	1712452	00HA	Lakeshore Behavioral Health Alliance			\$ -			\$ -				\$ -
8	1712229	00GV	Lifeways			\$ -			\$ -				\$ -
9	3396315	00GX	Macomb County CMH Services			\$ -			\$ -				\$ -
10	1724945	00HJ	Northcare			\$ -			\$ -				\$ -
11	4476125	00HF	Northern Affiliation			\$ -			\$ -				\$ -
12	4540048	00HC	Northern Lakes			\$ -			\$ -				\$ -
13	1705289	0058	Oakland County CMH Authority			\$ -			\$ -				\$ -
14	1712541	00HQ	Saginaw County CMH Authority			\$ -			\$ -				\$ -
15	4390138	00HU	Southeast Partnership			\$ -			\$ -				\$ -
16	3402136	00GR	Southwest Alliance			\$ -			\$ -				\$ -
17	1708164	00HO	Thumb Mental Health Alliance			\$ -			\$ -				\$ -
18	2920843	00HR	Venture Behavioral Health			\$ -			\$ -				\$ -
			State Subtotals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Capitation Summaries - Paid To Date By Month by PIHP*

December, 2005

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW		
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Provider ID	Billing Agent	Affiliation/DBA	April			May			June				
			MH(SP)&(b3)	SA(SP)&(b3)	HSW AS of 12/12/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW AS of 12/12/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW AS of 12/12/2005
1	1705322	00GE	Access Alliance of Michigan			\$ -			\$ -				\$ -
2	1708001	00BJ	CMH Affiliation of Mid-Michigan			\$ -			\$ -				\$ -
3	4344340	00GG	CMH for Central Michigan			\$ -			\$ -				\$ -
4	4483587	00GS	CMHSA Network of West Michigan			\$ -			\$ -				\$ -
5	3119549	00GJ	Detroit Wayne County CMH Agency			\$ -			\$ -				\$ -
6	1705233	0028	Genesee County CMH Services			\$ -			\$ -				\$ -
7	1712452	00HA	Lakeshore Behavioral Health Alliance			\$ -			\$ -				\$ -
8	1712229	00GV	Lifeways			\$ -			\$ -				\$ -
9	3396315	00GX	Macomb County CMH Services			\$ -			\$ -				\$ -
10	1724945	00HJ	Northcare			\$ -			\$ -				\$ -
11	4476125	00HF	Northern Affiliation			\$ -			\$ -				\$ -
12	4540048	00HC	Northern Lakes			\$ -			\$ -				\$ -
13	1705289	0058	Oakland County CMH Authority			\$ -			\$ -				\$ -
14	1712541	00HQ	Saginaw County CMH Authority			\$ -			\$ -				\$ -
15	4390138	00HU	Southeast Partnership			\$ -			\$ -				\$ -
16	3402136	00GR	Southwest Alliance			\$ -			\$ -				\$ -
17	1708164	00HO	Thumb Mental Health Alliance			\$ -			\$ -				\$ -
18	2920843	00HR	Venture Behavioral Health			\$ -			\$ -				\$ -
			State Subtotals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

Capitation Summaries - Paid To Date By Month by PIHP*

December, 2005

Revenue - Mental Health - State Plan (1915(b)(3) & HSW)			July				August				September			
ProviderID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 12/12/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 12/12/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 12/12/2005	Subtotal
1	1705322	00GE	Access Alliance of Michigan			\$ -				\$ -				\$ -
2	1708001	00BJ	CMH Affiliation of Mid-Michigan			\$ -				\$ -				\$ -
3	4344340	00GG	CMH for Central Michigan			\$ -				\$ -				\$ -
4	4483587	00GS	CMHSA Network of West Michigan			\$ -				\$ -				\$ -
5	3119549	00GJ	Detroit Wayne County CMH Agency			\$ -				\$ -				\$ -
6	1705233	0028	Genesee County CMH Services			\$ -				\$ -				\$ -
7	1712452	00HA	Lakeshore Behavioral Health Alliance			\$ -				\$ -				\$ -
8	1712229	00GV	Lifeways			\$ -				\$ -				\$ -
9	3396315	00GX	Macomb County CMH Services			\$ -				\$ -				\$ -
10	1724945	00HJ	Northcare			\$ -				\$ -				\$ -
11	4476125	00HF	Northern Affiliation			\$ -				\$ -				\$ -
12	4540048	00HC	Northern Lakes			\$ -				\$ -				\$ -
13	1705289	0058	Oakland County CMH Authority			\$ -				\$ -				\$ -
14	1712541	00HQ	Saginaw County CMH Authority			\$ -				\$ -				\$ -
15	4390138	00HU	Southeast Partnership			\$ -				\$ -				\$ -
16	3402136	00GR	Southwest Alliance			\$ -				\$ -				\$ -
17	1708164	00HO	Thumb Mental Health Alliance			\$ -				\$ -				\$ -
18	2920843	00HR	Venture Behavioral Health			\$ -				\$ -				\$ -
			State Subtotals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

Capitation Summaries - Paid To Date By Month by PIHP*

December, 2005**Revenue - Mental Health - State Plan, 1915(b)(3) & HSW**

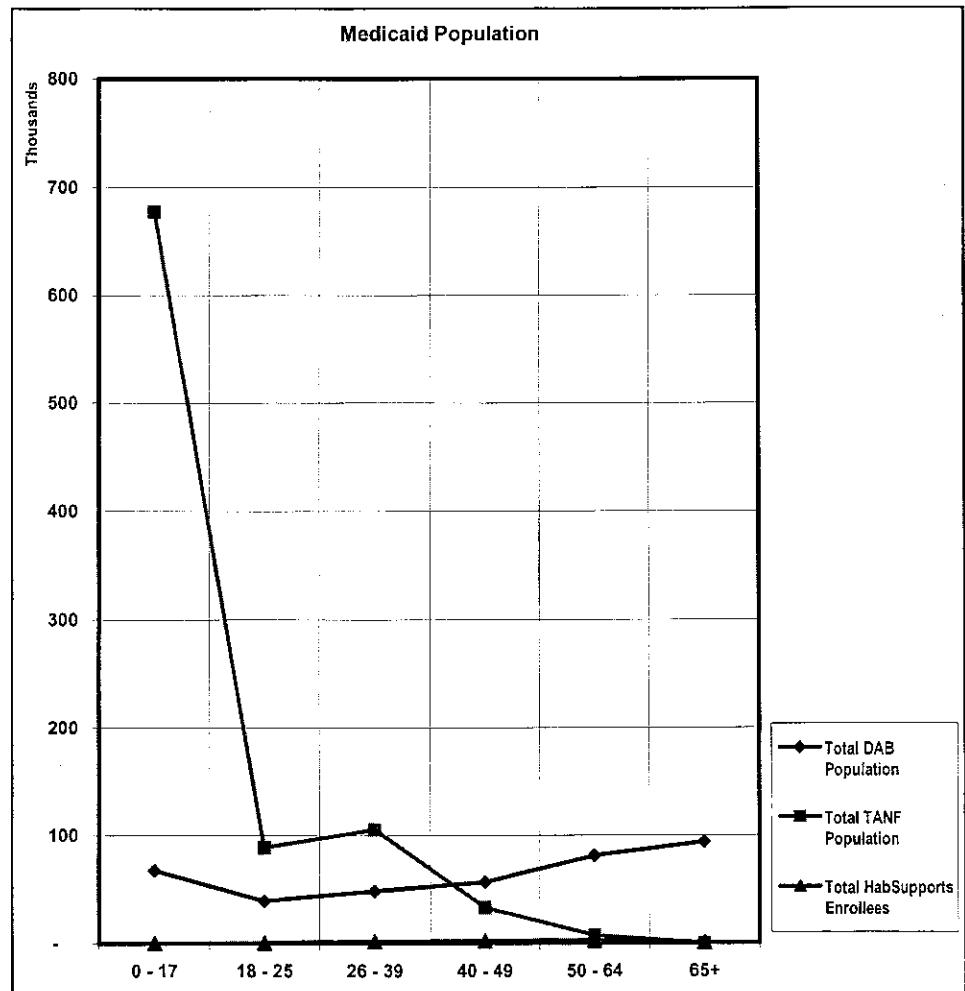
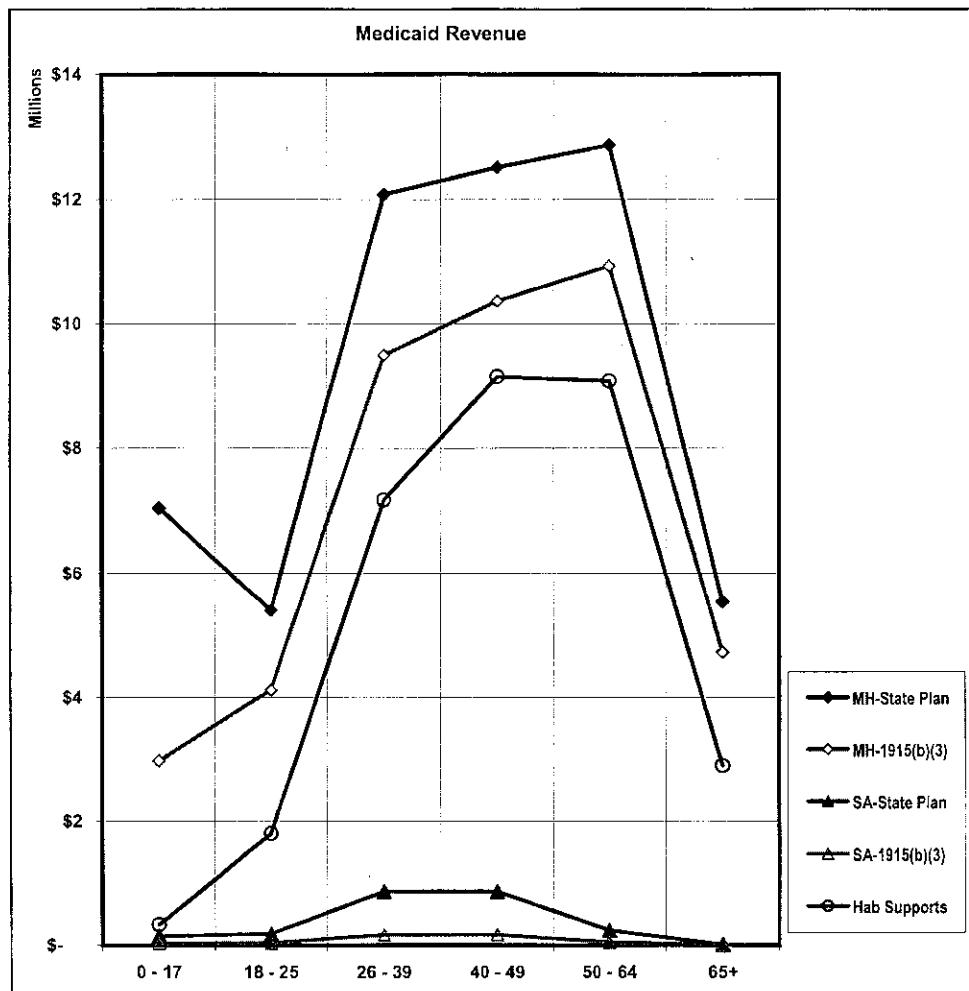
Provider ID	Billing Agent	Affiliation DBA	Year to Date:				
			MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 12/12/2005	Total	
1	1705322	00GE	Access Alliance of Michigan	\$ 10,056,202	\$ 242,205	\$ 5,251,844	\$ 15,550,251
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 16,908,333	\$ 379,573	\$ 4,618,947	\$ 21,906,852
3	4344340	00GG	CMH for Central Michigan	\$ 7,850,077	\$ 183,985	\$ 5,419,325	\$ 13,453,388
4	4483587	00GS	CMHSA Network of West Michigan	\$ 16,697,533	\$ 380,038	\$ 1,290,707	\$ 18,368,278
5	3119549	00GJ	Detroit Wayne County CMH Agency	\$ 71,521,687	\$ 2,940,632	\$ 16,126,806	\$ 90,589,125
6	1705233	0028	Genesee County CMH Services	\$ 13,781,630	\$ 571,377	\$ 4,345,514	\$ 18,698,520
7	1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 10,836,136	\$ 234,387	\$ 3,123,715	\$ 14,194,238
8	1712229	00GV	Lifeways	\$ 5,876,348	\$ 134,669	\$ 1,375,432	\$ 7,386,448
9	3396315	00GX	Macomb County CMH Services	\$ 23,433,784	\$ 515,163	\$ 6,194,619	\$ 30,143,566
10	1724945	00HJ	Northcare	\$ 12,021,922	\$ 198,944	\$ 5,771,070	\$ 17,991,936
11	4476125	00HF	Northern Affiliation	\$ 6,788,760	\$ 184,926	\$ 6,417,617	\$ 13,391,303
12	4540048	00HC	Northern Lakes	\$ 8,800,622	\$ 178,354	\$ 1,947,549	\$ 10,926,525
13	1705289	0058	Oakland County CMH Authority	\$ 34,022,162	\$ 591,805	\$ 10,448,747	\$ 45,062,714
14	1712541	00HQ	Saginaw County CMH Authority	\$ 6,022,321	\$ 292,958	\$ 1,283,537	\$ 7,598,825
15	4390138	00HU	Southeast Partnership	\$ 12,258,124	\$ 302,819	\$ 7,280,263	\$ 19,841,206
16	3402136	00GR	Southwest Alliance	\$ 12,727,251	\$ 398,093	\$ 5,209,188	\$ 18,334,531
17	1708164	00HO	Thumb Mental Health Alliance	\$ 11,009,446	\$ 183,928	\$ 4,384,188	\$ 15,577,562
18	2920843	00HR	Venture Behavioral Health	\$ 12,965,370	\$ 362,877	\$ 3,711,795	\$ 17,040,042
			State Subtotals	\$ 293,577,707	\$ 8,276,742	\$ 94,200,863	\$ 396,055,311

*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

MA Summary - Charts

December, 2005

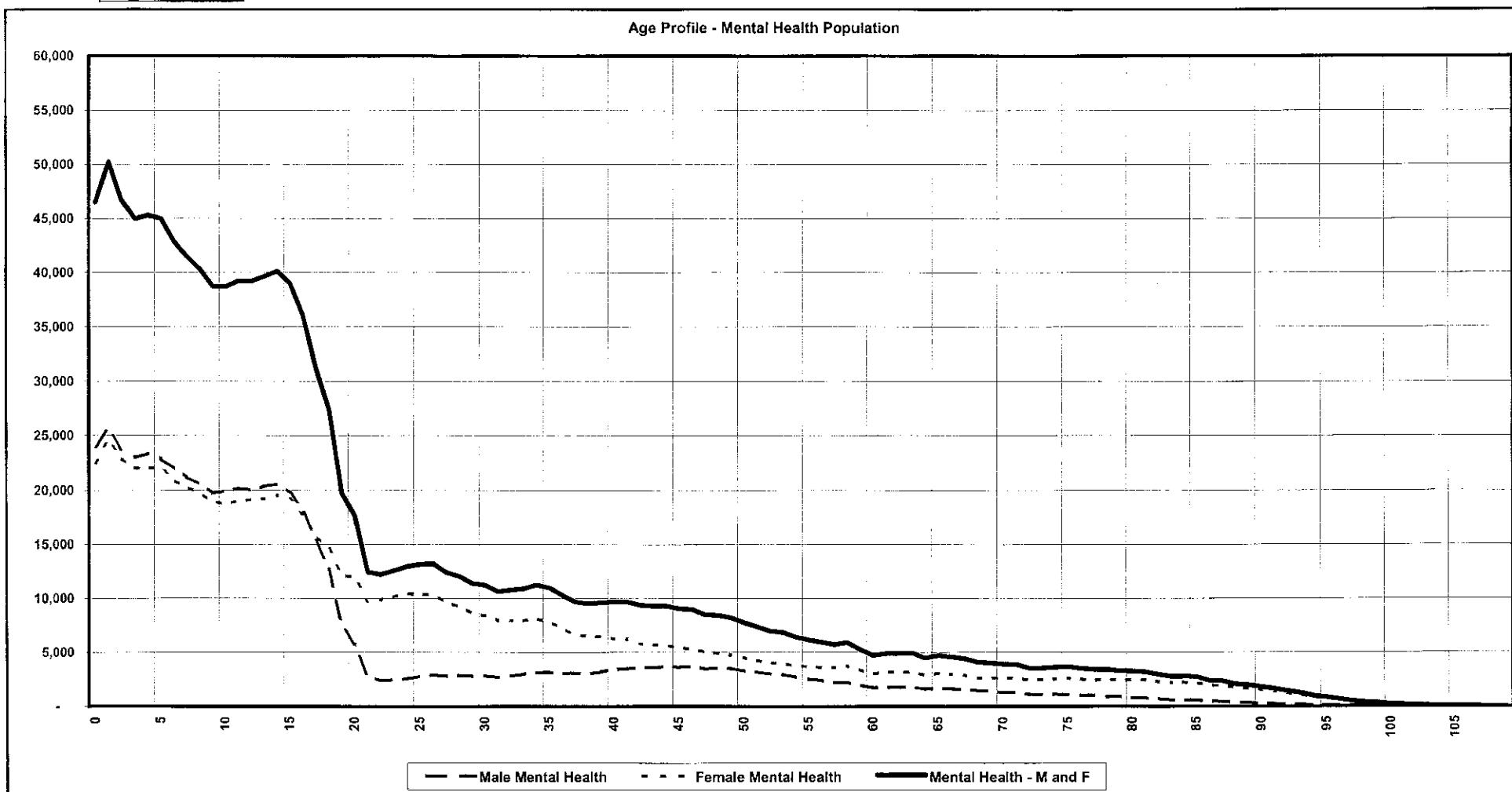
Note: The Y axis scales are not the same for these two charts.



MA Age Profile - by Gender - Charts

December, 2005

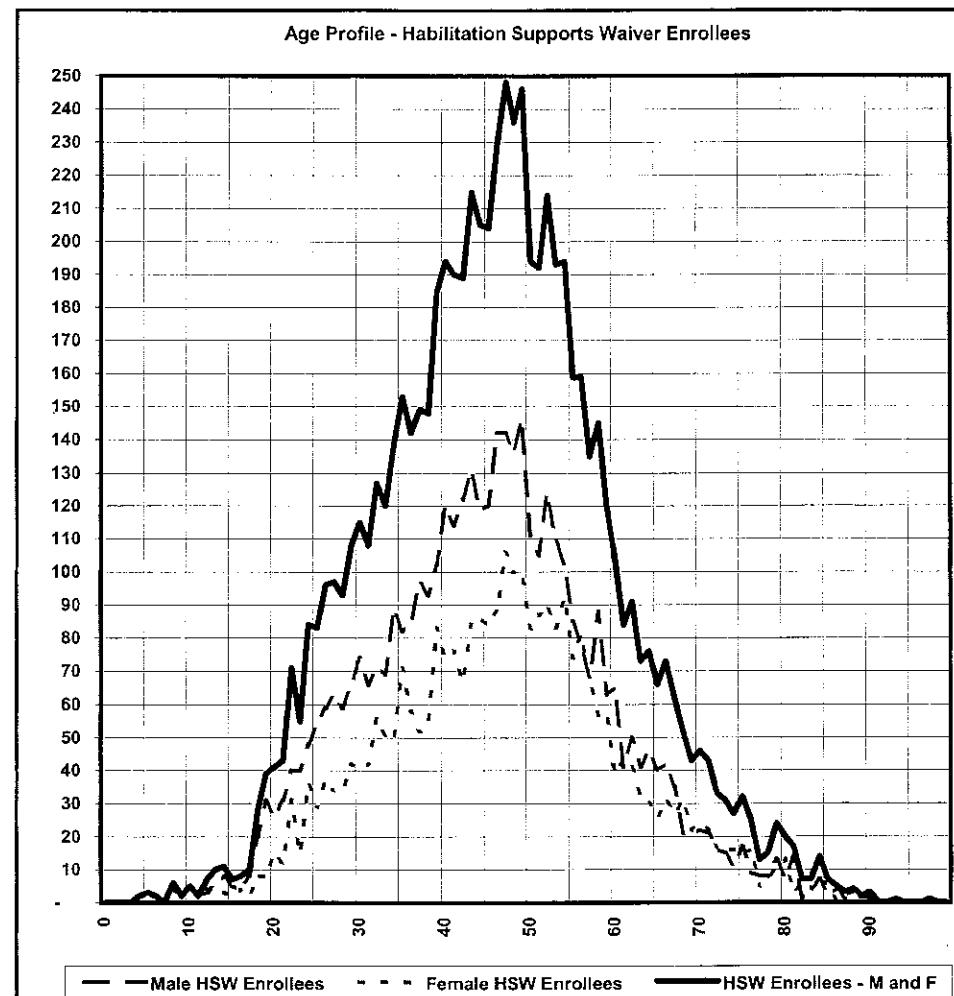
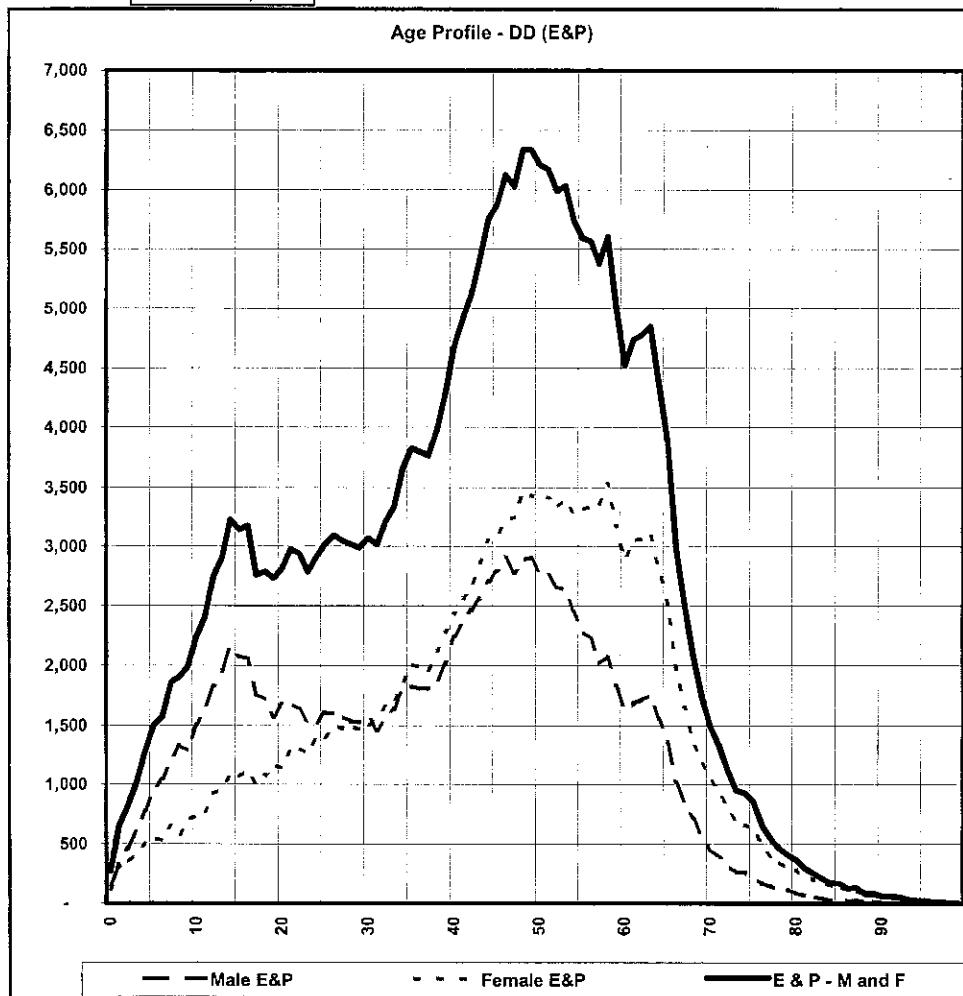
Note: The Y axis scales are not the same for the three populations.



MA Age Profile - by Gender - Charts

December, 2005

Note: The Y axis scales are not the same for the three populations.



Mental Health - Capitation by PIHP

December, 2004

Summary by Population by Gender

Provider ID	Billing Agent	Affiliation DBA	Paid Population				Total	Revenue: Mental Health Capitation, State Plan and 1915(b)(3)				Total Capitation		
			DAB		TANF			DAB Capitation		TANF Capitation				
			Male	Female	Male	Female		Male	Female	Male	Female			
1	1705322	00GE	Access Alliance of Michigan	6,063	7,880	15,293	19,538	48,774	\$ 1,602,498	\$ 1,345,426	\$ 196,372	\$ 222,432	\$ 3,366,729	
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	9,644	12,598	23,819	31,312	77,373	\$ 2,572,800	\$ 2,291,553	\$ 352,419	\$ 415,215	\$ 5,631,987	
3	4344340	00GG	CMH for Central Michigan	4,687	5,986	11,091	14,364	36,128	\$ 1,241,328	\$ 1,057,080	\$ 150,254	\$ 174,421	\$ 2,623,083	
4	4483587	00GS	CMHSA Network of West Michigan	9,632	11,918	23,002	30,910	75,462	\$ 2,679,485	\$ 2,378,400	\$ 232,447	\$ 278,161	\$ 5,568,493	
5	3119549	00GJ	Detroit Wayne County CMH Agency	52,494	64,803	110,963	158,741	387,001	\$ 12,142,870	\$ 10,019,622	\$ 718,356	\$ 958,828	\$ 23,839,676	
6	1705233	0028	Genesee County CMH Services	9,447	11,904	23,207	33,225	77,783	\$ 2,299,160	\$ 2,067,842	\$ 101,438	\$ 135,500	\$ 4,603,940	
7	1712452	00HA	Lakeshore Behavioral Health Alliance	5,856	8,193	15,511	20,218	49,778	\$ 1,702,812	\$ 1,651,474	\$ 119,840	\$ 138,170	\$ 3,612,295	
8	1712229	00GV	Lifeways	3,697	4,547	8,554	11,426	28,224	\$ 938,876	\$ 788,283	\$ 110,694	\$ 130,195	\$ 1,968,048	
9	3396315	00GX	Macomb County CMH Services	8,070	12,140	20,124	26,900	67,234	\$ 3,708,890	\$ 3,524,388	\$ 275,463	\$ 337,869	\$ 7,846,610	
10	1724945	00HQ	Northcare	5,566	8,001	12,034	15,037	40,638	\$ 1,969,061	\$ 1,683,878	\$ 174,005	\$ 192,621	\$ 4,019,565	
11	4476125	00HF	Northern Affiliation	5,230	6,882	12,436	15,313	39,861	\$ 1,061,438	\$ 888,484	\$ 155,554	\$ 168,002	\$ 2,273,457	
12	4540048	00HC	Northern Lakes	4,537	6,070	11,494	14,447	36,548	\$ 1,354,672	\$ 1,222,102	\$ 174,266	\$ 193,713	\$ 2,944,753	
13	1705289	0058	Oakland County CMH Authority	11,191	16,218	22,001	29,370	78,780	\$ 5,722,001	\$ 5,149,976	\$ 224,816	\$ 271,188	\$ 11,367,980	
14	1712541	00HQ	Saginaw County CMH Authority	4,976	6,260	10,580	15,196	37,012	\$ 976,223	\$ 870,429	\$ 69,396	\$ 92,045	\$ 2,008,093	
15	4390138	00HU	Southeast Partnership	6,693	9,134	16,695	22,513	55,035	\$ 1,967,635	\$ 1,785,079	\$ 156,616	\$ 190,577	\$ 4,099,908	
16	3402136	00GR	Southwest Alliance	7,197	9,334	17,695	23,454	57,680	\$ 2,029,042	\$ 1,832,335	\$ 178,565	\$ 211,601	\$ 4,251,544	
17	1708164	00HO	Thumb Mental Health Alliance	3,903	5,115	11,119	14,141	34,278	\$ 1,768,757	\$ 1,540,618	\$ 169,832	\$ 194,788	\$ 3,673,996	
18	2920843	00HR	Venture Behavioral Health	9,501	12,644	21,829	28,843	72,817	\$ 2,056,416	\$ 1,846,579	\$ 194,336	\$ 228,020	\$ 4,325,351	
19													\$ -	
20													\$ -	
			State Subtotals	168,384	219,627	387,447	524,948	1,300,406	\$ 47,793,965	\$ 41,943,529	\$ 3,754,669	\$ 4,533,345	\$ 98,025,508	
				388,011			912,395	-		89,737,494		8,288,014	\$ 98,025,508	

Mental Health - TANF Capitation by PIHP
December, 2005

Summary by Population by Gender

Provider ID	Billing Agent	Affiliation DBA	Paid Population - TANF				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total TANF Capitation		
			TANF Non-Healthy Kids		TANF Healthy Kids			TANF Non-Healthy Kids Capitation		TANF Healthy Kids Capitation				
			Male	Female	Male	Female		Male	Female	Male	Female			
1	1705322	00GE	Access Alliance of Michigan	15,198	19,438	95	100	34,831	\$ 195,179	\$ 221,488	\$ 1,193	\$ 944	\$ 418,804	
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	23,695	31,157	124	155	55,131	\$ 350,619	\$ 413,455	\$ 1,800	\$ 1,761	\$ 767,634	
3	4344340	00GG	CMH for Central Michigan	11,010	14,285	81	79	25,455	\$ 149,182	\$ 173,611	\$ 1,072	\$ 811	\$ 324,676	
4	4483587	00GS	CMHSA Network of West Michigan	22,912	30,804	90	106	53,912	\$ 231,547	\$ 277,375	\$ 901	\$ 786	\$ 510,608	
5	3119549	00GJ	Detroit Wayne County CMH Agency	110,714	158,499	249	242	269,704	\$ 716,762	\$ 957,668	\$ 1,595	\$ 1,160	\$ 1,677,184	
6	1705233	0028	Genesee County CMH Services	23,122	33,123	85	102	56,432	\$ 101,074	\$ 135,173	\$ 364	\$ 326	\$ 236,938	
7	1712452	00HA	Lakeshore Behavioral Health Alliance	15,419	20,139	92	79	35,729	\$ 119,137	\$ 137,713	\$ 703	\$ 456	\$ 258,010	
8	1712229	00GV	Lifeways	8,489	11,377	65	49	19,980	\$ 109,864	\$ 129,728	\$ 830	\$ 467	\$ 240,889	
9	3396315	00GX	Macomb County CMH Services	20,045	26,820	79	80	47,024	\$ 274,404	\$ 337,063	\$ 1,059	\$ 806	\$ 613,332	
10	1724945	00HJ	Northcare	11,938	14,928	96	109	27,071	\$ 172,639	\$ 191,503	\$ 1,366	\$ 1,118	\$ 366,626	
11	4476125	00HF	Northern Affiliation	12,327	15,206	109	107	27,749	\$ 154,217	\$ 167,005	\$ 1,337	\$ 996	\$ 323,556	
12	4540048	00HC	Northern Lakes	11,407	14,370	87	77	25,941	\$ 172,974	\$ 192,816	\$ 1,291	\$ 897	\$ 367,979	
13	1705289	0058	Oakland County CMH Authority	21,880	29,260	121	110	51,371	\$ 223,586	\$ 270,366	\$ 1,230	\$ 821	\$ 496,003	
14	1712541	00HQ	Saginaw County CMH Authority	10,554	15,163	26	33	25,776	\$ 69,229	\$ 91,885	\$ 167	\$ 161	\$ 161,441	
15	4390138	00HU	Southeast Partnership	16,607	22,423	88	90	39,208	\$ 155,800	\$ 189,955	\$ 816	\$ 622	\$ 347,193	
16	3402136	00GR	Southwest Alliance	17,591	23,364	104	90	41,149	\$ 177,531	\$ 210,921	\$ 1,034	\$ 681	\$ 390,167	
17	1708164	00HO	Thumb Mental Health Alliance	11,048	14,067	71	74	25,260	\$ 168,766	\$ 193,973	\$ 1,066	\$ 814	\$ 364,620	
18	2920843	00HR	Venture Behavioral Health	21,695	28,718	134	125	50,672	\$ 193,164	\$ 227,155	\$ 1,173	\$ 865	\$ 422,356	
19													\$ -	
20													\$ -	
			State Subtotals	385,651	523,141	1,796	1,807	912,395	\$ 3,735,672	\$ 4,518,854	\$ 18,997	\$ 14,491	\$ 8,288,014	
				908,792	3,603	-	-				8,254,526		33,488	
													\$ 8,288,014	

Mental Health - Capitation by County
December, 2004

Summary by Population by Gender

Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue: Mental Health Capitation (State Plan and 1915(b)(3))				Total Capitation		
				DAB		TANF			DAB Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
1 4476125	00HF	01	ALCONA	204	270	441	543	1,458	\$ 41,197	\$ 34,537	\$ 5,598	\$ 6,136	\$ 87,467		
2 1724945	00HJ	02	ALGER	143	248	328	377	1,096	\$ 47,511	\$ 51,909	\$ 4,790	\$ 4,758	\$ 108,967		
3 3402136	00GR	03	ALLEGAN	1,336	1,787	4,089	5,112	12,324	\$ 374,560	\$ 338,997	\$ 41,347	\$ 45,205	\$ 800,110		
4 4476125	00HF	04	ALPENA	727	932	1,313	1,754	4,726	\$ 158,540	\$ 132,004	\$ 16,609	\$ 19,907	\$ 327,060		
5 4476125	00HF	05	ANTRIM	391	468	978	1,192	3,029	\$ 76,649	\$ 59,113	\$ 12,093	\$ 12,357	\$ 160,212		
6 1705322	00GE	06	ARENAC	394	514	895	1,027	2,830	\$ 102,544	\$ 88,575	\$ 11,514	\$ 11,637	\$ 214,270		
7 1724945	00HJ	07	BARAGA	133	241	361	490	1,225	\$ 45,333	\$ 47,968	\$ 5,260	\$ 6,327	\$ 104,887		
8 2920843	00HR	08	BARRY	600	914	1,976	2,515	6,005	\$ 128,926	\$ 128,285	\$ 17,689	\$ 19,726	\$ 294,626		
9 1705322	00GE	09	BAY	1,910	2,582	4,553	5,971	15,016	\$ 529,921	\$ 449,175	\$ 58,575	\$ 68,978	\$ 1,106,649		
10 1708001	00BJ	10	BENZIE	250	351	644	691	1,936	\$ 66,652	\$ 62,171	\$ 9,398	\$ 8,635	\$ 146,856		
11 2920843	00HR	11	BERRIEN	3,469	4,773	7,189	9,926	25,337	\$ 732,465	\$ 689,262	\$ 63,424	\$ 79,123	\$ 1,564,274		
12 2920843	00HR	12	BRANCH	722	936	2,008	2,372	6,038	\$ 157,872	\$ 129,777	\$ 17,847	\$ 18,179	\$ 323,676		
13 2920843	00HR	13	CALHOUN	3,084	3,953	6,553	8,875	22,465	\$ 683,099	\$ 602,535	\$ 58,308	\$ 70,131	\$ 1,414,074		
14 3402136	00GR	14	CASS	970	1,145	2,195	2,854	7,164	\$ 266,315	\$ 210,921	\$ 22,294	\$ 26,468	\$ 525,998		
15 4476125	00HF	15	CHARLEVOIX	300	422	897	1,151	2,770	\$ 55,178	\$ 49,856	\$ 11,054	\$ 12,095	\$ 128,184		
16 4476125	00HF	16	CHEBOYGAN	529	701	1,361	1,590	4,181	\$ 104,262	\$ 90,116	\$ 16,917	\$ 17,118	\$ 228,414		
17 1724945	00HJ	17	CHIPPEWA	699	863	1,599	1,920	5,081	\$ 240,080	\$ 199,290	\$ 23,041	\$ 24,371	\$ 486,782		
18 4344340	00GG	18	CLARE	837	1,036	1,788	2,324	5,985	\$ 229,361	\$ 200,981	\$ 24,442	\$ 28,333	\$ 483,118		
19 1708001	00BJ	19	CLINTON	518	700	1,473	1,914	4,605	\$ 136,966	\$ 123,167	\$ 21,619	\$ 24,716	\$ 306,468		
20 4540048	00HC	20	CRAWFORD	287	370	703	866	2,226	\$ 87,573	\$ 73,571	\$ 10,684	\$ 11,521	\$ 183,350		
21 1724945	00HJ	21	DELTA	710	1,016	1,607	1,977	5,310	\$ 257,907	\$ 224,967	\$ 23,159	\$ 25,256	\$ 531,289		
22 1724945	00HJ	22	DICKINSON	416	696	981	1,367	3,460	\$ 144,901	\$ 139,673	\$ 14,106	\$ 17,596	\$ 316,276		
23 1708001	00BJ	23	EATON	1,028	1,440	2,972	3,983	9,423	\$ 260,360	\$ 249,799	\$ 43,769	\$ 52,238	\$ 606,166		
24 4476125	00HF	24	EMMET	452	695	1,353	1,538	4,038	\$ 86,297	\$ 80,831	\$ 16,687	\$ 16,122	\$ 199,938		
25 1705233	0028	25	GENESEE	9,447	11,904	23,207	33,225	77,783	\$ 2,299,160	\$ 2,067,842	\$ 101,438	\$ 135,500	\$ 4,603,940		
26 4344340	00GG	26	GLADWIN	544	738	1,326	1,551	4,159	\$ 152,027	\$ 128,244	\$ 17,927	\$ 18,033	\$ 316,231		
27 1724945	00HJ	27	GOGEBIC	364	584	734	926	2,608	\$ 128,087	\$ 115,734	\$ 10,602	\$ 11,879	\$ 266,302		
28 4540048	00HC	28	GRAND TRAVERSE	1,058	1,501	2,796	3,575	8,930	\$ 304,050	\$ 291,992	\$ 41,839	\$ 47,600	\$ 685,481		
29 1708001	00BJ	29	GRATIO	729	1,057	1,772	2,342	5,900	\$ 195,915	\$ 184,131	\$ 26,315	\$ 30,973	\$ 437,334		
30 1712229	00GV	30	HILLSDALE	830	1,048	2,016	2,564	6,458	\$ 215,794	\$ 175,203	\$ 26,262	\$ 28,798	\$ 446,058		

Mental Health - Capitation by County

December, 2005

Summary by Population by Gender

Program ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation		
				DAB		TANF			DAB Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
31	1724945	00HJ	31 HOUGHTON	653	883	1,487	1,729	4,732	\$ 242,123	\$ 175,745	\$ 21,090	\$ 21,286	\$ 460,245		
32	1705322	00GE	32 HURON	648	882	1,495	1,788	4,813	\$ 170,641	\$ 137,337	\$ 19,252	\$ 20,239	\$ 347,468		
33	1708001	00BJ	33 INGHAM	4,791	5,977	11,006	14,973	36,747	\$ 1,270,397	\$ 1,101,754	\$ 162,877	\$ 201,263	\$ 2,736,292		
34	1708001	00BJ	34 IONIA	882	1,149	2,419	3,098	7,548	\$ 243,308	\$ 219,317	\$ 35,782	\$ 40,584	\$ 538,892		
35	4476125	00HF	35 IOSCO	579	717	1,391	1,706	4,393	\$ 123,309	\$ 93,954	\$ 17,486	\$ 19,520	\$ 254,268		
36	1724945	00HJ	36 IRON	316	465	515	672	1,968	\$ 110,261	\$ 82,087	\$ 7,484	\$ 8,504	\$ 208,336		
37	4344340	00GG	37 ISABELLA	898	1,136	2,049	2,814	6,897	\$ 238,066	\$ 200,472	\$ 27,599	\$ 34,546	\$ 500,684		
38	1712229	00GV	38 JACKSON	2,867	3,499	6,538	8,862	21,766	\$ 723,082	\$ 613,080	\$ 84,431	\$ 101,397	\$ 1,521,990		
39	3402136	00GR	39 KALAMAZOO	3,827	4,955	8,455	11,589	28,826	\$ 1,099,236	\$ 1,008,384	\$ 85,154	\$ 105,481	\$ 2,298,255		
40	4476125	00HF	40 KALKASKA	338	479	982	1,192	2,991	\$ 60,118	\$ 61,062	\$ 12,263	\$ 13,072	\$ 146,515		
41	4483587	00GS	41 KENT	9,632	11,918	23,002	30,910	75,462	\$ 2,679,485	\$ 2,378,400	\$ 232,447	\$ 278,161	\$ 5,568,493		
42	1724945	00HJ	42 KEWEENAW	49	69	72	77	267	\$ 16,356	\$ 13,185	\$ 1,035	\$ 1,013	\$ 31,589		
43	4540048	00HC	43 LAKE	430	561	632	850	2,473	\$ 131,602	\$ 116,167	\$ 9,661	\$ 11,250	\$ 268,681		
44	1708164	00HO	44 LAPEER	809	1,101	2,786	3,307	8,003	\$ 366,148	\$ 326,339	\$ 42,089	\$ 43,919	\$ 778,495		
45	4540048	00HC	45 LEELANAU	126	154	370	469	1,119	\$ 31,489	\$ 26,532	\$ 5,611	\$ 6,312	\$ 69,945		
46	4390138	00HU	46 LENAWEE	1,298	1,820	3,325	4,339	10,782	\$ 381,022	\$ 356,418	\$ 31,200	\$ 35,878	\$ 804,519		
47	4390138	00HU	47 LIVINGSTON	819	1,140	2,493	3,214	7,666	\$ 233,538	\$ 211,171	\$ 23,342	\$ 26,919	\$ 494,970		
48	1724945	00HJ	48 LUCE	201	227	285	362	1,075	\$ 66,785	\$ 50,762	\$ 4,104	\$ 4,576	\$ 126,228		
49	1724945	00HJ	49 MACKINAC	170	211	426	508	1,315	\$ 59,766	\$ 45,086	\$ 6,141	\$ 6,444	\$ 117,436		
50	3396315	00GX	50 MACOMB	8,070	12,140	20,124	26,900	67,234	\$ 3,708,890	\$ 3,524,388	\$ 275,463	\$ 337,869	\$ 7,846,610		
51	1708001	00BJ	51 MANISTEE	481	642	1,019	1,255	3,397	\$ 133,368	\$ 117,422	\$ 15,210	\$ 16,372	\$ 282,372		
52	1724945	00HJ	52 MARQUETTE	972	1,370	2,067	2,669	7,078	\$ 353,344	\$ 306,146	\$ 30,171	\$ 35,543	\$ 725,205		
53	4540048	00HC	53 MASON	514	720	1,385	1,772	4,391	\$ 151,763	\$ 141,371	\$ 21,088	\$ 23,840	\$ 338,063		
54	4344340	00GG	54 MECOSTA	726	979	1,893	2,551	6,149	\$ 184,441	\$ 173,873	\$ 25,725	\$ 30,926	\$ 414,966		
55	1724945	00HJ	55 MENOMINEE	381	594	936	1,130	3,041	\$ 124,807	\$ 120,382	\$ 13,559	\$ 14,514	\$ 273,262		
56	4344340	00GG	56 MIDLAND	1,195	1,506	2,870	3,610	9,181	\$ 310,476	\$ 249,696	\$ 38,751	\$ 43,980	\$ 642,903		
57	4540048	00HC	57 MISSAUKEE	231	311	679	833	2,054	\$ 64,920	\$ 60,117	\$ 10,272	\$ 11,064	\$ 146,374		
58	4390138	00HU	58 MONROE	1,555	2,268	4,206	5,704	13,753	\$ 460,173	\$ 453,199	\$ 39,512	\$ 48,157	\$ 1,001,041		
59	1705322	00GE	59 MONTCALM	1,139	1,341	2,850	3,661	8,991	\$ 293,054	\$ 236,469	\$ 36,513	\$ 40,840	\$ 606,877		
60	4476125	00HF	60 MONTMORENCY	236	312	429	581	1,558	\$ 49,733	\$ 41,651	\$ 5,434	\$ 6,569	\$ 103,387		

Mental Health - Capitation by County
December, 2003

Summary by Population by Gender

Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation		
				DAB		TANF			DAB Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
61	1712452	00HA	61 MUSKEGON	4,100	5,599	9,236	12,564	31,499	\$ 1,215,432	\$ 1,164,905	\$ 71,500	\$ 87,660	\$ 2,539,496		
62	1708001	00BJ	62 NEWAYGO	965	1,282	2,514	3,056	7,817	\$ 265,834	\$ 233,792	\$ 37,450	\$ 40,432	\$ 577,508		
63	1705289	0058	63 OAKLAND	11,191	16,218	22,001	29,370	78,780	\$ 5,722,001	\$ 5,149,976	\$ 224,816	\$ 271,188	\$ 11,367,980		
64	4540048	00HC	64 OCEANA	535	701	1,789	2,112	5,137	\$ 165,096	\$ 144,025	\$ 27,392	\$ 27,886	\$ 364,399		
65	4476125	00HF	65 OGEMAW	584	722	1,283	1,554	4,143	\$ 124,648	\$ 96,059	\$ 16,289	\$ 17,585	\$ 254,581		
66	1724945	00HJ	66 ONTONAGON	161	239	238	303	941	\$ 56,305	\$ 48,212	\$ 3,422	\$ 3,914	\$ 111,853		
67	4344340	00GG	67 OSCEOLA	487	591	1,185	1,514	3,757	\$ 126,957	\$ 103,813	\$ 15,810	\$ 18,602	\$ 265,182		
68	4476125	00HF	68 OSCODA	254	305	457	533	1,549	\$ 53,691	\$ 39,760	\$ 5,814	\$ 6,070	\$ 105,335		
69	4476125	00HF	69 OTSEGO	391	508	1,113	1,435	3,447	\$ 78,364	\$ 66,918	\$ 13,874	\$ 15,783	\$ 174,938		
70	1712452	00HA	70 OTTAWA	1,756	2,594	6,275	7,654	18,279	\$ 487,380	\$ 486,569	\$ 48,340	\$ 50,510	\$ 1,072,799		
71	4476125	00HF	71 PRESQUE ISLE	245	351	438	544	1,578	\$ 49,453	\$ 42,603	\$ 5,435	\$ 5,667	\$ 103,159		
72	4540048	00HC	72 ROSCOMMON	605	825	1,361	1,631	4,422	\$ 196,856	\$ 173,850	\$ 20,873	\$ 22,969	\$ 414,547		
73	1712541	00HQ	73 SAGINAW	4,976	6,260	10,580	15,196	37,012	\$ 976,223	\$ 870,429	\$ 69,396	\$ 92,045	\$ 2,008,093		
74	1708164	00HO	74 ST CLAIR	2,312	2,990	6,272	8,227	19,801	\$ 1,041,874	\$ 926,645	\$ 96,111	\$ 115,473	\$ 2,180,102		
75	3402136	00GR	75 ST JOSEPH	1,064	1,447	2,956	3,899	9,366	\$ 288,932	\$ 274,033	\$ 29,770	\$ 34,447	\$ 627,182		
76	1708164	00HO	76 SANILAC	782	1,024	2,061	2,607	6,474	\$ 360,735	\$ 287,635	\$ 31,632	\$ 35,396	\$ 715,398		
77	1724945	00HJ	77 SCHOOLCRAFT	198	295	418	530	1,441	\$ 75,494	\$ 62,733	\$ 6,042	\$ 6,640	\$ 150,909		
78	1705322	00GE	78 SHIAWASSEE	1,005	1,407	2,969	3,933	9,314	\$ 260,728	\$ 238,521	\$ 38,091	\$ 45,677	\$ 583,017		
79	1705322	00GE	79 TUSCOLA	967	1,154	2,531	3,158	7,810	\$ 245,611	\$ 195,349	\$ 32,426	\$ 35,062	\$ 508,448		
80	2920843	00HR	80 VAN BUREN	1,626	2,068	4,123	5,155	12,972	\$ 354,053	\$ 296,720	\$ 37,068	\$ 40,860	\$ 728,701		
81	4390138	00HU	81 WASHTENAW	3,021	3,886	6,671	9,256	22,834	\$ 892,902	\$ 764,291	\$ 62,562	\$ 79,623	\$ 1,799,378		
82	3119549	00GJ	82 WAYNE	52,494	64,803	110,963	158,741	387,001	\$ 12,142,870	\$ 10,019,622	\$ 718,356	\$ 958,828	\$ 23,839,676		
83	4540048	00HC	83 WEXFORD	751	927	1,779	2,339	5,796	\$ 221,323	\$ 194,476	\$ 26,844	\$ 31,270	\$ 473,913		
			State Subtotals	168,384	219,627	387,447	524,948	1,300,406	\$ 47,793,965	\$ 41,943,529	\$ 3,754,669	\$ 4,533,345	\$ 98,025,508		
				388,011	912,395	-	-	-	-	-	-	-	\$ 98,025,508		

Substance Abuse - Capitation by PIHP

Summary by Population by Gender

December, 2004

ProviderID	Billing Agent	Affiliation DBA	Paid Population				Total	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation		
			DAB		TANF			DAB Capitation		TANF Capitation				
			Male	Female	Male	Female		Male	Female	Male	Female			
1	1705322	00GE	Access Alliance of Michigan	6,063	7,880	15,293	19,538	48,774	\$ 19,625	\$ 13,620	\$ 13,620	\$ 34,012	\$ 80,877	
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	9,644	12,598	23,819	31,312	77,373	\$ 29,183	\$ 22,077	\$ 19,526	\$ 56,020	\$ 126,806	
3	4344340	00GG	CMH for Central Michigan	4,687	5,986	11,091	14,364	36,128	\$ 14,996	\$ 10,774	\$ 10,347	\$ 25,372	\$ 61,489	
4	4483587	00GS	CMHSA Network of West Michigan	9,632	11,918	23,002	30,910	75,462	\$ 28,150	\$ 22,305	\$ 17,099	\$ 58,279	\$ 125,833	
5	3119549	00GJ	Detroit Wayne County CMH Agency	52,494	64,803	110,963	158,741	387,001	\$ 329,497	\$ 221,184	\$ 76,126	\$ 352,308	\$ 979,113	
6	1705233	0028	Genesee County CMH Services	9,447	11,904	23,207	33,225	77,783	\$ 54,809	\$ 42,294	\$ 19,846	\$ 73,965	\$ 190,913	
7	1712452	00HA	Lakeshore Behavioral Health Alliance	5,856	8,193	15,511	20,218	49,778	\$ 18,452	\$ 15,229	\$ 10,912	\$ 33,544	\$ 78,137	
8	1712229	00GV	Lifeways	3,697	4,547	8,554	11,426	28,224	\$ 11,502	\$ 8,160	\$ 6,605	\$ 18,822	\$ 45,089	
9	3396315	00GX	Macomb County CMH Services	8,070	12,140	20,124	26,900	67,234	\$ 46,988	\$ 35,228	\$ 21,402	\$ 68,882	\$ 172,499	
10	1724945	00HJ	Northcare	5,566	8,001	12,034	15,037	40,638	\$ 18,908	\$ 12,693	\$ 9,629	\$ 24,835	\$ 66,065	
11	4476125	00HF	Northern Affiliation	5,230	6,882	12,436	15,313	39,861	\$ 15,679	\$ 10,517	\$ 10,226	\$ 25,289	\$ 61,713	
12	4540048	00HC	Northern Lakes	4,537	6,070	11,494	14,447	36,548	\$ 13,342	\$ 10,081	\$ 10,356	\$ 25,625	\$ 59,403	
13	1705289	0058	Oakland County CMH Authority	11,191	16,218	22,001	29,370	78,780	\$ 63,909	\$ 46,535	\$ 18,133	\$ 68,829	\$ 197,406	
14	1712541	00HQ	Saginaw County CMH Authority	4,976	6,260	10,580	15,196	37,012	\$ 28,600	\$ 21,713	\$ 10,034	\$ 37,175	\$ 97,521	
15	4390138	00HU	Southeast Partnership	6,693	9,134	16,695	22,513	55,035	\$ 27,255	\$ 20,947	\$ 11,989	\$ 40,799	\$ 100,991	
16	3402136	00GR	Southwest Alliance	7,197	9,334	17,695	23,454	57,680	\$ 35,222	\$ 27,054	\$ 17,220	\$ 52,960	\$ 132,457	
17	1708164	00HO	Thumb Mental Health Alliance	3,903	5,115	11,119	14,141	34,278	\$ 12,386	\$ 8,863	\$ 10,644	\$ 29,326	\$ 61,220	
18	2920843	00HR	Venture Behavioral Health	9,501	12,644	21,829	28,843	72,817	\$ 29,873	\$ 22,272	\$ 17,755	\$ 50,496	\$ 120,397	
19												\$ -		
20												\$ -		
			State Subtotals	168,384	219,627	387,447	524,948	1,300,406	\$ 798,377	\$ 571,544	\$ 311,470	\$ 1,076,538	\$ 2,757,928	
				388,011	912,395	-	-	-	-	1,369,920	1,388,008		\$ 2,757,928	

Substance Abuse - TANF Capitation by PIHP

Summary by Population by Gender

December, 2005

Provider ID	Billing Agent	Affiliation DBA	Paid Population - TANF				Total	Revenue - Substance Abuse - State Plan and 1915(b)3				Total TANF Capitation		
			TANF Non-Healthy Kids		TANF Healthy Kids			TANF Non-Healthy Kids Capitation		TANF Healthy Kids Capitation				
			Male	Female	Male	Female		Male	Female	Male	Female			
1	1705322	00GE	Access Alliance of Michigan	15,198	19,438	95	100	34,831	\$ 13,570	\$ 33,979	\$ 50	\$ 34	\$ 47,633	
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	23,695	31,157	124	155	55,131	\$ 19,459	\$ 55,953	\$ 67	\$ 67	\$ 75,546	
3	4344340	00GG	CMH for Central Michigan	11,010	14,285	81	79	25,455	\$ 10,300	\$ 25,340	\$ 48	\$ 32	\$ 35,719	
4	4483587	00GS	CMHSA Network of West Michigan	22,912	30,804	90	106	53,912	\$ 17,044	\$ 58,243	\$ 55	\$ 37	\$ 75,379	
5	3119549	00GJ	Detroit Wayne County CMH Agency	110,714	158,499	249	242	269,704	\$ 75,992	\$ 352,221	\$ 134	\$ 86	\$ 428,433	
6	1705233	0028	Genesee County CMH Services	23,122	33,123	85	102	56,432	\$ 19,803	\$ 73,930	\$ 42	\$ 35	\$ 93,810	
7	1712452	00HA	Lakeshore Behavioral Health Alliance	15,419	20,139	92	79	35,729	\$ 10,861	\$ 33,516	\$ 51	\$ 28	\$ 44,456	
8	1712229	00GV	Lifeways	8,489	11,377	65	49	19,980	\$ 6,568	\$ 18,806	\$ 38	\$ 16	\$ 25,427	
9	3396315	00GX	Macomb County CMH Services	20,045	26,820	79	80	47,024	\$ 21,350	\$ 68,847	\$ 52	\$ 34	\$ 90,284	
10	1724945	00HJ	Northcare	11,938	14,928	96	109	27,071	\$ 9,573	\$ 24,809	\$ 55	\$ 26	\$ 34,464	
11	4476125	00HF	Northern Affiliation	12,327	15,206	109	107	27,749	\$ 10,169	\$ 25,252	\$ 57	\$ 38	\$ 35,516	
12	4540048	00HC	Northern Lakes	11,407	14,370	87	77	25,941	\$ 10,307	\$ 25,590	\$ 49	\$ 35	\$ 35,980	
13	1705289	0058	Oakland County CMH Authority	21,880	29,260	121	110	51,371	\$ 18,034	\$ 68,787	\$ 99	\$ 42	\$ 86,962	
14	1712541	00HQ	Saginaw County CMH Authority	10,554	15,163	26	33	25,776	\$ 10,021	\$ 37,161	\$ 13	\$ 14	\$ 47,208	
15	4390138	00HU	Southeast Partnership	16,607	22,423	88	90	39,208	\$ 11,940	\$ 40,771	\$ 49	\$ 29	\$ 52,789	
16	3402136	00GR	Southwest Alliance	17,591	23,364	104	90	41,149	\$ 17,148	\$ 52,917	\$ 72	\$ 43	\$ 70,181	
17	1708164	00HO	Thumb Mental Health Alliance	11,048	14,067	71	74	25,260	\$ 10,597	\$ 29,302	\$ 47	\$ 24	\$ 39,970	
18	2920843	00HR	Venture Behavioral Health	21,695	28,718	134	125	50,672	\$ 17,682	\$ 50,438	\$ 73	\$ 58	\$ 68,252	
19													\$ -	
20													\$ -	
			State Subtotals	385,651	523,141	1,796	1,807	912,395	\$ 310,418	\$ 1,075,861	\$ 1,052	\$ 677	\$ 1,388,008	
				908,792		3,603		-		1,386,279		1,729	\$ 1,388,008	

Substance Abuse - Capitation by County

Summary by Population Group and Gender

December, 2005

Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue Substance Abuse State Plan and 1915(b)(3)				Total Capitation		
				DAB		TANF			DAB Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
1 4476125	00HF	01	ALCONA	204	270	441	543	1,458	\$ 585	\$ 355	\$ 493	\$ 1,060	\$ 2,493		
2 1724945	00HJ	02	ALGER	143	248	328	377	1,096	\$ 403	\$ 366	\$ 331	\$ 617	\$ 1,716		
3 3402136	00GR	03	ALLEGAN	1,336	1,787	4,089	5,112	12,324	\$ 6,387	\$ 4,920	\$ 4,180	\$ 10,800	\$ 26,287		
4 4476125	00HF	04	ALPENA	727	932	1,313	1,754	4,726	\$ 2,444	\$ 1,681	\$ 1,348	\$ 3,375	\$ 8,848		
5 4476125	00HF	05	ANTRIM	391	468	978	1,192	3,029	\$ 1,099	\$ 698	\$ 591	\$ 1,505	\$ 3,894		
6 1705322	00GE	06	ARENAC	394	514	895	1,027	2,830	\$ 1,238	\$ 908	\$ 820	\$ 1,768	\$ 4,734		
7 1724945	00HJ	07	BARAGA	133	241	361	490	1,225	\$ 430	\$ 313	\$ 346	\$ 825	\$ 1,914		
8 2920843	00HR	08	BARRY	600	914	1,976	2,515	6,005	\$ 1,803	\$ 1,504	\$ 1,833	\$ 4,318	\$ 9,459		
9 1705322	00GE	09	BAY	1,910	2,582	4,553	5,971	15,016	\$ 6,623	\$ 4,586	\$ 4,272	\$ 10,937	\$ 26,418		
10 1708001	00BJ	10	BENZIE	250	351	644	691	1,936	\$ 730	\$ 575	\$ 343	\$ 963	\$ 2,611		
11 2920843	00HR	11	BERRIEN	3,469	4,773	7,169	9,926	25,337	\$ 10,618	\$ 8,301	\$ 4,883	\$ 17,851	\$ 41,653		
12 2920843	00HR	12	BRANCH	722	936	2,008	2,372	6,038	\$ 2,243	\$ 1,496	\$ 1,596	\$ 3,561	\$ 8,895		
13 2920843	00HR	13	CALHOUN	3,084	3,953	6,553	8,875	22,465	\$ 10,168	\$ 7,480	\$ 5,329	\$ 15,490	\$ 38,468		
14 3402136	00GR	14	CASS	970	1,145	2,195	2,854	7,164	\$ 4,643	\$ 3,032	\$ 2,421	\$ 7,156	\$ 17,252		
15 4476125	00HF	15	CHARLEVOIX	300	422	897	1,151	2,770	\$ 808	\$ 565	\$ 512	\$ 1,591	\$ 3,475		
16 4476125	00HF	16	CHEBOYGAN	529	701	1,361	1,590	4,181	\$ 1,490	\$ 1,066	\$ 1,016	\$ 2,410	\$ 5,982		
17 1724945	00HJ	17	CHIPPEWA	699	863	1,599	1,920	5,081	\$ 2,423	\$ 1,664	\$ 1,201	\$ 3,031	\$ 8,318		
18 4344340	00GG	18	CLARE	837	1,036	1,788	2,324	5,985	\$ 2,819	\$ 2,156	\$ 1,990	\$ 4,281	\$ 11,246		
19 1708001	00BJ	19	CLINTON	518	700	1,473	1,914	4,605	\$ 1,569	\$ 1,248	\$ 1,016	\$ 3,070	\$ 6,924		
20 4540048	00HC	20	CRAWFORD	287	370	703	866	2,226	\$ 889	\$ 609	\$ 664	\$ 1,497	\$ 3,659		
21 1724945	00HJ	21	DELTA	710	1,016	1,607	1,977	5,310	\$ 2,503	\$ 1,793	\$ 1,203	\$ 3,229	\$ 8,728		
22 1724945	00HJ	22	DICKINSON	416	696	981	1,367	3,460	\$ 1,389	\$ 1,032	\$ 687	\$ 2,317	\$ 5,424		
23 1708001	00BJ	23	EATON	1,028	1,440	2,972	3,983	9,423	\$ 2,939	\$ 2,353	\$ 2,205	\$ 6,759	\$ 14,256		
24 4476125	00HF	24	EMMET	452	695	1,353	1,538	4,038	\$ 1,199	\$ 865	\$ 737	\$ 2,016	\$ 4,818		
25 1705233	0028	25	GENESEE	9,447	11,904	23,207	33,225	77,783	\$ 54,809	\$ 42,294	\$ 19,846	\$ 73,965	\$ 190,913		
26 4344340	00GG	26	GLADWIN	544	738	1,326	1,551	4,159	\$ 1,898	\$ 1,221	\$ 1,193	\$ 2,332	\$ 6,645		
27 1724945	00HJ	27	GOGEBIC	364	584	734	926	2,608	\$ 1,272	\$ 829	\$ 575	\$ 1,567	\$ 4,243		
28 4540048	00HC	28	GRAND TRAVERSE	1,058	1,501	2,796	3,575	8,930	\$ 2,960	\$ 2,390	\$ 1,826	\$ 6,208	\$ 13,384		
29 1708001	00BJ	29	GRATIOT	729	1,057	1,772	2,342	5,900	\$ 2,093	\$ 1,655	\$ 1,565	\$ 4,070	\$ 9,383		

Substance Abuse - Capitation by County

December, 2004

Summary by Population Group and Gender

ProviderID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation		
				DAB		TANE			DAB Capitation		TANE Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
30	1712229	00GV	30 HILLSDALE	830	1,048	2,016	2,564	6,458	\$ 2,600	\$ 1,736	\$ 1,834	\$ 3,958	\$ 10,129		
31	1724945	00HJ	31 HOUGHTON	653	883	1,467	1,729	4,732	\$ 2,316	\$ 1,227	\$ 1,032	\$ 2,481	\$ 7,056		
32	1705322	00GE	32 HURON	648	882	1,495	1,788	4,813	\$ 1,993	\$ 1,257	\$ 1,377	\$ 3,185	\$ 7,812		
33	1708001	00BJ	33 INGHAM	4,791	5,977	11,006	14,973	36,747	\$ 14,509	\$ 10,810	\$ 9,071	\$ 28,239	\$ 62,628		
34	1708001	00BJ	34 IONIA	882	1,149	2,419	3,098	7,548	\$ 2,784	\$ 2,203	\$ 2,020	\$ 5,270	\$ 12,277		
35	4476125	00HF	35 IOSCO	579	717	1,391	1,706	4,393	\$ 1,857	\$ 1,137	\$ 1,267	\$ 3,342	\$ 7,602		
36	1724945	00HJ	36 IRON	316	465	515	672	1,968	\$ 1,036	\$ 489	\$ 453	\$ 1,045	\$ 3,022		
37	4344340	00GG	37 ISABELLA	898	1,136	2,049	2,814	6,897	\$ 2,826	\$ 2,079	\$ 1,681	\$ 5,040	\$ 11,625		
38	1712229	00GV	38 JACKSON	2,867	3,499	6,538	8,862	21,766	\$ 8,902	\$ 6,424	\$ 4,771	\$ 14,864	\$ 34,960		
39	3402136	00GR	39 KALAMAZOO	3,827	4,955	8,455	11,589	28,826	\$ 19,346	\$ 15,207	\$ 7,895	\$ 27,001	\$ 69,450		
40	4476125	00HF	40 KALKASKA	338	479	982	1,192	2,991	\$ 836	\$ 694	\$ 779	\$ 1,962	\$ 4,271		
41	4483587	00GS	41 KENT	9,632	11,918	23,002	30,910	75,462	\$ 28,150	\$ 22,305	\$ 17,099	\$ 58,279	\$ 125,833		
42	1724945	00HJ	42 KEWEENAW	49	69	72	77	267	\$ 163	\$ 83	\$ 55	\$ 153	\$ 454		
43	4540048	00HC	43 LAKE	430	561	632	850	2,473	\$ 1,294	\$ 960	\$ 667	\$ 1,449	\$ 4,371		
44	1708164	00HO	44 LAPEER	809	1,101	2,786	3,307	8,003	\$ 2,528	\$ 1,848	\$ 2,006	\$ 5,981	\$ 12,362		
45	4540048	00HC	45 LEELANAU	126	154	370	469	1,119	\$ 273	\$ 192	\$ 336	\$ 883	\$ 1,684		
46	4390138	00HU	46 LENAWEE	1,298	1,820	3,325	4,339	10,782	\$ 5,287	\$ 4,151	\$ 2,390	\$ 7,132	\$ 18,960		
47	4390138	00HU	47 LIVINGSTON	819	1,140	2,493	3,214	7,666	\$ 3,205	\$ 2,418	\$ 1,731	\$ 5,709	\$ 13,063		
48	1724945	00HJ	48 LUCE	201	227	285	362	1,075	\$ 583	\$ 387	\$ 205	\$ 563	\$ 1,738		
49	1724945	00HJ	49 MACKINAC	170	211	426	508	1,315	\$ 556	\$ 341	\$ 324	\$ 803	\$ 2,023		
50	3396315	00GX	50 MACOMB	8,070	12,140	20,124	26,900	67,234	\$ 46,988	\$ 35,228	\$ 21,402	\$ 68,882	\$ 172,499		
51	1708001	00BJ	51 MANISTEE	481	642	1,019	1,255	3,397	\$ 1,472	\$ 1,017	\$ 970	\$ 2,148	\$ 5,606		
52	1724945	00HJ	52 MARQUETTE	972	1,370	2,067	2,669	7,078	\$ 3,483	\$ 2,470	\$ 1,944	\$ 5,086	\$ 12,983		
53	4540048	00HC	53 MASON	514	720	1,385	1,772	4,391	\$ 1,465	\$ 1,217	\$ 1,404	\$ 3,150	\$ 7,235		
54	4344340	00GG	54 MECOSTA	726	979	1,893	2,551	6,149	\$ 2,136	\$ 1,770	\$ 1,874	\$ 4,390	\$ 10,170		
55	1724945	00HJ	55 MENOMINEE	381	594	936	1,130	3,041	\$ 1,111	\$ 877	\$ 752	\$ 1,830	\$ 4,569		
56	4344340	00GG	56 MIDLAND	1,195	1,506	2,870	3,610	9,181	\$ 3,808	\$ 2,484	\$ 2,483	\$ 6,578	\$ 15,353		
57	4540048	00HC	57 MISSAUKEE	231	311	679	833	2,054	\$ 614	\$ 466	\$ 555	\$ 1,412	\$ 3,046		
58	4390138	00HU	58 MONROE	1,555	2,288	4,206	5,704	13,753	\$ 6,545	\$ 5,404	\$ 3,151	\$ 10,201	\$ 25,300		

Substance Abuse - Capitation by County

Summary by Population Group and Gender

December, 2004

Provider ID	Billing Agent	Code	County Name	Paid Population				Total #	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation		
				DAB		TANF			DAB Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
59	1705322	00GE	59 MONTCALM	1,139	1,341	2,850	3,661	8,991	\$ 3,659	\$ 2,503	\$ 2,422	\$ 5,749	\$ 14,333		
60	4476125	00HF	60 MONTMORENCY	236	312	429	581	1,558	\$ 719	\$ 510	\$ 436	\$ 1,064	\$ 2,729		
61	1712452	00HA	61 MUSKEGON	4,100	5,599	9,236	12,564	31,499	\$ 13,391	\$ 10,837	\$ 6,876	\$ 22,661	\$ 53,765		
62	1708001	00BJ	62 NEWAYGO	965	1,282	2,514	3,056	7,817	\$ 3,068	\$ 2,216	\$ 2,335	\$ 5,503	\$ 13,122		
63	1705289	0058	63 OAKLAND	11,191	16,218	22,001	29,370	78,780	\$ 63,909	\$ 46,535	\$ 18,133	\$ 68,829	\$ 197,406		
64	4540048	00HC	64 OCEANA	535	701	1,789	2,112	5,137	\$ 1,644	\$ 1,137	\$ 1,908	\$ 3,522	\$ 8,212		
65	4476125	00HF	65 OGEMAW	584	722	1,283	1,554	4,143	\$ 1,950	\$ 1,161	\$ 1,444	\$ 2,889	\$ 7,444		
66	1724945	00HJ	66 ONTONAGON	161	239	238	303	941	\$ 533	\$ 365	\$ 175	\$ 512	\$ 1,585		
67	4344340	00GG	67 OSCEOLA	487	591	1,165	1,514	3,757	\$ 1,508	\$ 1,064	\$ 1,127	\$ 2,752	\$ 6,451		
68	4476125	00HF	68 OSCODA	254	305	457	533	1,549	\$ 805	\$ 452	\$ 511	\$ 1,030	\$ 2,798		
69	4476125	00HF	69 OTSEGO	391	508	1,113	1,435	3,447	\$ 1,142	\$ 863	\$ 789	\$ 2,343	\$ 5,138		
70	1712452	00HA	70 OTTAWA	1,756	2,594	6,275	7,654	18,279	\$ 5,061	\$ 4,392	\$ 4,036	\$ 10,883	\$ 24,372		
71	4476125	00HF	71 PRESQUE ISLE	245	351	438	544	1,578	\$ 747	\$ 470	\$ 302	\$ 703	\$ 2,222		
72	4540048	00HC	72 ROSCOMMON	605	825	1,361	1,631	4,422	\$ 2,022	\$ 1,471	\$ 1,557	\$ 3,549	\$ 8,600		
73	1712541	00HQ	73 SAGINAW	4,976	6,260	10,580	15,196	37,012	\$ 28,600	\$ 21,713	\$ 10,034	\$ 37,175	\$ 97,521		
74	1708164	00HO	74 ST CLAIR	2,312	2,990	6,272	8,227	19,801	\$ 7,365	\$ 5,504	\$ 6,433	\$ 18,154	\$ 37,457		
75	3402136	00GR	75 ST JOSEPH	1,064	1,447	2,956	3,899	9,366	\$ 4,846	\$ 3,895	\$ 2,724	\$ 8,003	\$ 19,467		
76	1708164	00HO	76 SANILAC	782	1,024	2,061	2,607	6,474	\$ 2,493	\$ 1,512	\$ 2,205	\$ 5,191	\$ 11,401		
77	1724945	00HJ	77 SCHOOLCRAFT	198	295	418	530	1,441	\$ 707	\$ 459	\$ 348	\$ 777	\$ 2,291		
78	1705322	00GE	78 SHIAWASSEE	1,005	1,407	2,969	3,933	9,314	\$ 3,162	\$ 2,394	\$ 2,577	\$ 7,407	\$ 15,540		
79	1705322	00GE	79 TUSCOLA	967	1,154	2,531	3,158	7,810	\$ 2,951	\$ 1,971	\$ 2,153	\$ 4,966	\$ 12,040		
80	2920843	00HR	80 VAN BUREN	1,626	2,068	4,123	5,155	12,972	\$ 5,041	\$ 3,491	\$ 4,114	\$ 9,277	\$ 21,922		
81	4390138	00HU	81 WASHTENAW	3,021	3,886	6,671	9,256	22,834	\$ 12,218	\$ 8,974	\$ 4,717	\$ 17,758	\$ 43,668		
82	3119549	00GJ	82 WAYNE	52,494	64,803	110,963	158,741	387,001	\$ 329,497	\$ 221,184	\$ 76,126	\$ 352,308	\$ 979,113		
83	4540048	00HC	83 WEXFORD	751	927	1,779	2,339	5,796	\$ 2,181	\$ 1,640	\$ 1,438	\$ 3,954	\$ 9,213		
			State Subtotals	168,384	219,627	387,447	524,948	1,300,406	\$ 798,377	\$ 571,544	\$ 311,470	\$ 1,076,538	\$ 2,757,928		
				388,011	912,395	-	-					2,757,928	\$ 2,757,928		

Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Male

December, 2004

Detail by Gender by Population by Age Group

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population by Age Group						Total
					0-7	18-25	26-39	40-49	50-64	65+	
1 1705322	00GE	Access Alliance of Michigan	M	DAB	1,135	853	959	1,037	1,162	917	6,063
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	2,373	1,349	1,416	1,444	1,691	1,371	9,644
3 4344340	00GG	CMH for Central Michigan	M	DAB	916	665	684	803	977	642	4,687
4 4483587	00GS	CMHSA Network of West Michigan	M	DAB	2,544	1,471	1,368	1,368	1,544	1,337	9,632
5 3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	13,073	5,430	7,261	8,514	11,173	7,043	52,494
6 1705233	0028	Genesee County CMH Services	M	DAB	2,676	1,228	1,482	1,618	1,625	818	9,447
7 1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	1,487	808	874	922	1,043	722	5,856
8 1712229	00GV	Lifeways	M	DAB	950	481	554	590	622	500	3,697
9 3396315	00GX	Macomb County CMH Services	M	DAB	1,608	1,062	1,074	1,223	1,439	1,664	8,070
10 1724945	00HJ	Northcare	M	DAB	818	727	710	883	1,112	1,316	5,566
11 4476125	00HF	Northern Affiliation	M	DAB	908	665	638	914	1,107	998	5,230
12 4540048	00HC	Northern Lakes	M	DAB	934	610	564	758	902	769	4,537
13 1705289	0058	Oakland County CMH Authority	M	DAB	2,286	1,290	1,581	1,595	1,919	2,520	11,191
14 1712541	00HQ	Saginaw County CMH Authority	M	DAB	1,367	627	772	840	847	523	4,976
15 4390138	00HU	Southeast Partnership	M	DAB	1,520	898	1,047	1,057	1,165	1,006	6,693
16 3402136	00GR	Southwest Alliance	M	DAB	1,848	951	967	1,104	1,357	970	7,197
17 1708164	00HO	Thumb Mental Health Alliance	M	DAB	866	548	558	599	748	584	3,903
18 2920843	00HR	Venture Behavioral Health	M	DAB	2,376	1,224	1,260	1,486	1,796	1,359	9,501
19											-
20											
		State Subtotals			39,685	20,887	23,769	26,755	32,229	25,059	168,384

Check Values

Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Female
December, 2004
Detail by Gender by Population by Age Group

	Provider ID	Billing Agent	Affiliation/DBA	Sex	Age Group	Population - by Age Group						Total
						10-17	18-24	25-39	40-49	50-54	55+	
1	1705322	00GE	Access Alliance of Michigan	F	DAB	785	720	911	1,135	1,731	2,598	7,880
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	1,681	1,201	1,449	1,792	2,714	3,761	12,598
3	4344340	00GG	CMH for Central Michigan	F	DAB	678	653	686	931	1,356	1,682	5,986
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	1,688	1,197	1,649	1,741	2,334	3,309	11,918
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	9,184	4,923	7,052	8,990	15,838	18,816	64,803
6	1705233	0028	Genesee County CMH Services	F	DAB	1,884	1,141	1,611	1,950	2,656	2,662	11,904
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	1,077	768	1,049	1,200	1,781	2,318	8,193
8	1712229	00GV	Lifeways	F	DAB	716	389	555	641	998	1,248	4,547
9	3396315	00GX	Macomb County CMH Services	F	DAB	1,122	919	1,128	1,421	2,652	4,898	12,140
10	1724945	00HJ	Northcare	F	DAB	569	599	683	947	1,588	3,615	8,001
11	4476125	00HF	Northern Affiliation	F	DAB	644	512	694	937	1,577	2,518	6,882
12	4540048	00HC	Northern Lakes	F	DAB	631	558	679	894	1,358	1,950	6,070
13	1705289	0058	Oakland County CMH Authority	F	DAB	1,854	1,053	1,553	1,843	3,244	6,671	16,218
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	873	617	869	953	1,362	1,586	6,260
15	4390138	00HU	Southeast Partnership	F	DAB	1,136	885	1,065	1,305	1,883	2,860	9,134
16	3402136	00GR	Southwest Alliance	F	DAB	1,258	806	1,201	1,303	2,051	2,715	9,334
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	611	442	551	693	1,199	1,619	5,115
18	2920843	00HR	Venture Behavioral Health	F	DAB	1,716	1,086	1,420	1,736	2,771	3,915	12,644
19												
20												
			State Subtotals			28,107	18,469	24,805	30,412	49,093	68,741	219,627

Check Values

Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Male

December, 2004

Detail by Gender by Population by Age Group

ProviderID	Billing Agent	Affiliation DBA	Sex	Group	Population - by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	1705322	00GE	Access Alliance of Michigan	M	TANF	13,044	785	932	439	93	-	15,293
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	20,575	1,149	1,402	542	150	1	23,819
3	4344340	00GG	CMH for Central Michigan	M	TANF	9,203	688	789	337	74	-	11,091
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	20,618	915	904	422	140	3	23,002
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	99,716	4,908	3,386	2,155	778	20	110,963
6	1705233	0028	Genesee County CMH Services	M	TANF	20,156	1,104	1,286	534	125	2	23,207
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	13,794	658	674	308	76	1	15,511
8	1712229	00GV	Lifeways	M	TANF	7,517	394	403	194	45	1	8,554
9	3396315	00GX	Macomb County CMH Services	M	TANF	17,493	902	860	634	231	4	20,124
10	1724945	00HJ	Northcare	M	TANF	10,347	670	641	304	72	-	12,034
11	4476125	00HF	Northern Affiliation	M	TANF	10,659	692	685	312	88	-	12,436
12	4540048	00HC	Northern Lakes	M	TANF	9,829	569	713	301	82	-	11,494
13	1705289	0058	Oakland County CMH Authority	M	TANF	19,818	851	690	437	202	3	22,001
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	9,232	515	545	235	52	1	10,580
15	4390138	00HU	Southeast Partnership	M	TANF	14,783	729	749	347	86	1	16,695
16	3402136	00GR	Southwest Alliance	M	TANF	15,560	767	893	381	94	-	17,695
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	9,560	585	620	309	44	1	11,119
18	2920843	00HR	Venture Behavioral Health	M	TANF	19,003	1,054	1,113	520	138	1	21,829
19												-
20												
			State Subtotals			340,907	17,935	17,285	8,711	2,570	39	387,447

Check Values

Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Female

December, 2004

Detail by Gender by Population by Age Group

ProviderID	Billing Agent	Affiliation DBA	Sex	Group	Population by Age Group						Total	
					0-17	18-25	26-39	40-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	F	TANF	12,747	2,793	3,066	811	120	1	19,538
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	20,112	4,545	5,168	1,272	215	-	31,312
3	4344340	00GG	CMH for Central Michigan	F	TANF	9,059	2,214	2,359	650	82	-	14,364
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	20,438	4,337	4,701	1,206	227	1	30,910
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	99,650	19,759	28,802	8,677	1,829	24	158,741
6	1705233	0028	Genesee County CMH Services	F	TANF	20,159	4,769	6,332	1,725	236	4	33,225
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	13,392	2,888	3,097	709	131	1	20,218
8	1712229	00GV	Lifeways	F	TANF	7,565	1,699	1,696	398	67	1	11,426
9	3396315	00GX	Macomb County CMH Services	F	TANF	17,057	3,416	4,612	1,506	307	2	26,900
10	1724945	00HJ	Northcare	F	TANF	9,889	2,130	2,290	613	115	-	15,037
11	4476125	00HF	Northern Affiliation	F	TANF	10,335	2,018	2,195	674	91	-	15,313
12	4540048	00HC	Northern Lakes	F	TANF	9,458	2,122	2,123	642	100	2	14,447
13	1705289	0058	Oakland County CMH Authority	F	TANF	19,482	3,503	4,637	1,454	291	3	29,370
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	9,393	2,163	2,809	715	115	1	15,196
15	4390138	00HU	Southeast Partnership	F	TANF	14,612	3,093	3,653	987	167	1	22,513
16	3402136	00GR	Southwest Alliance	F	TANF	15,230	3,368	3,774	931	150	1	23,454
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	9,051	2,003	2,329	640	118	-	14,141
18	2920843	00HR	Venture Behavioral Health	F	TANF	18,891	4,128	4,500	1,120	204	-	28,843
19												-
20												-
			State Subtotals			336,520	70,948	88,143	24,730	4,565	42	524,948

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

December, 2004

Provider ID	Billing Agent	Affiliation DBA/AC	Sex	Group	Revenue for DAB Male by Age Group						Total	
					0-17	18-25	26-39	40-49	50-64	65+		
1	1705322	00GGE	Access Alliance of Michigan	M	DAB	\$ 43,868	\$ 98,837	\$ 214,643	\$ 229,550	\$ 201,142	\$ 76,368	\$ 864,409
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 98,551	\$ 167,964	\$ 340,576	\$ 343,470	\$ 314,543	\$ 122,691	\$ 1,387,795
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 35,596	\$ 77,486	\$ 153,948	\$ 178,740	\$ 170,057	\$ 53,768	\$ 669,593
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 113,106	\$ 196,084	\$ 352,246	\$ 348,361	\$ 307,457	\$ 128,098	\$ 1,445,353
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 461,869	\$ 575,200	\$ 1,485,746	\$ 1,722,893	\$ 1,768,016	\$ 536,254	\$ 6,549,977
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 99,815	\$ 137,340	\$ 320,142	\$ 345,670	\$ 271,473	\$ 65,751	\$ 1,240,189
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 66,692	\$ 108,652	\$ 227,022	\$ 236,843	\$ 209,518	\$ 69,781	\$ 918,508
8	1712229	00GV	Lifeways	M	DAB	\$ 37,459	\$ 56,869	\$ 126,517	\$ 133,252	\$ 109,851	\$ 42,490	\$ 506,437
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 114,699	\$ 227,119	\$ 443,669	\$ 499,644	\$ 459,717	\$ 255,773	\$ 2,000,623
10	1724945	00HJ	Northcare	M	DAB	\$ 43,477	\$ 115,855	\$ 218,552	\$ 268,803	\$ 264,712	\$ 150,735	\$ 1,062,133
11	4476125	00HF	Northern Affiliation	M	DAB	\$ 27,449	\$ 60,269	\$ 111,695	\$ 158,250	\$ 149,877	\$ 65,010	\$ 572,549
12	4540048	00HC	Northern Lakes	M	DAB	\$ 42,478	\$ 83,174	\$ 148,546	\$ 197,444	\$ 183,728	\$ 75,362	\$ 730,732
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 183,406	\$ 310,310	\$ 734,612	\$ 732,934	\$ 689,573	\$ 435,683	\$ 3,086,518
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 41,256	\$ 56,731	\$ 134,922	\$ 145,186	\$ 114,481	\$ 34,011	\$ 526,586
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 68,020	\$ 120,494	\$ 271,372	\$ 270,941	\$ 233,524	\$ 97,019	\$ 1,061,369
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 81,589	\$ 125,884	\$ 247,243	\$ 279,157	\$ 268,333	\$ 92,286	\$ 1,094,492
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 59,953	\$ 113,759	\$ 223,747	\$ 237,539	\$ 231,955	\$ 87,133	\$ 954,086
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 80,285	\$ 124,003	\$ 246,582	\$ 287,600	\$ 271,825	\$ 98,962	\$ 1,109,258
19												
20												
			State Subtotals			\$ 1,699,567	\$ 2,756,028	\$ 6,001,780	\$ 6,616,278	\$ 6,219,781	\$ 2,487,173	\$ 25,780,606

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

December, 2004

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for DAB Female by Age Group						Total	
					10-17	18-25	26-39	40-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 20,716	\$ 66,082	\$ 158,368	\$ 179,886	\$ 204,068	\$ 96,620	\$ 725,739
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 47,673	\$ 118,443	\$ 270,688	\$ 305,196	\$ 343,810	\$ 150,290	\$ 1,236,098
3	4344340	00GG	CMH for Central Michigan	F	DAB	\$ 17,994	\$ 60,265	\$ 119,920	\$ 148,373	\$ 160,754	\$ 62,890	\$ 570,196
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 51,248	\$ 126,379	\$ 329,784	\$ 317,437	\$ 316,537	\$ 141,559	\$ 1,282,943
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 221,610	\$ 413,040	\$ 1,120,774	\$ 1,302,561	\$ 1,707,020	\$ 639,744	\$ 5,404,749
6	1705233	0028	Genesee County CMH Services	F	DAB	\$ 47,985	\$ 101,070	\$ 270,310	\$ 298,292	\$ 302,200	\$ 95,539	\$ 1,115,395
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 32,989	\$ 81,800	\$ 211,625	\$ 220,716	\$ 243,659	\$ 100,045	\$ 890,833
8	1712229	00GV	Lifeways	F	DAB	\$ 19,282	\$ 36,426	\$ 98,446	\$ 103,656	\$ 120,049	\$ 47,349	\$ 425,208
9	3396315	00GX	Macomb County CMH Services	F	DAB	\$ 54,653	\$ 155,669	\$ 361,919	\$ 415,671	\$ 577,049	\$ 336,150	\$ 1,901,110
10	1724945	00HJ	Northcare	F	DAB	\$ 20,649	\$ 75,606	\$ 163,292	\$ 206,418	\$ 257,462	\$ 184,871	\$ 908,298
11	4476125	00HF	Northern Affiliation	F	DAB	\$ 13,292	\$ 36,756	\$ 94,370	\$ 116,160	\$ 145,415	\$ 73,249	\$ 479,242
12	4540048	00HC	Northern Lakes	F	DAB	\$ 19,593	\$ 60,264	\$ 138,903	\$ 166,731	\$ 188,395	\$ 85,332	\$ 659,218
13	1705289	0058	Oakland County CMH Authority	F	DAB	\$ 101,562	\$ 200,618	\$ 560,462	\$ 606,384	\$ 793,937	\$ 515,001	\$ 2,777,963
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 17,993	\$ 44,214	\$ 117,958	\$ 117,934	\$ 125,372	\$ 46,057	\$ 469,528
15	4390138	00HU	Southeast Partnership	F	DAB	\$ 34,716	\$ 94,058	\$ 214,395	\$ 239,507	\$ 257,067	\$ 123,152	\$ 962,895
16	3402136	00GR	Southwest Alliance	F	DAB	\$ 37,929	\$ 84,501	\$ 238,507	\$ 235,908	\$ 276,208	\$ 115,333	\$ 988,386
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 28,888	\$ 72,674	\$ 171,603	\$ 196,770	\$ 253,229	\$ 107,858	\$ 831,022
18	2920843	00HR	Venture Behavioral Health	F	DAB	\$ 39,588	\$ 87,141	\$ 215,840	\$ 240,575	\$ 285,635	\$ 127,277	\$ 996,055
19												
20												
		State Subtotals			\$ 828,359	\$ 1,915,005	\$ 4,857,163	\$ 5,418,173	\$ 6,557,864	\$ 3,048,315	\$ 22,624,879	

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

December, 2004

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Male by Age Group						Total	
					0-17	18-25	26-39	40-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 136,571	\$ 8,706	\$ 12,759	\$ 6,638	\$ 1,524	\$ -	\$ 166,197
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 248,958	\$ 14,730	\$ 22,194	\$ 9,474	\$ 2,843	\$ -	\$ 298,198
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 101,141	\$ 8,008	\$ 11,346	\$ 5,348	\$ 1,274	\$ -	\$ 127,117
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 171,748	\$ 8,079	\$ 9,854	\$ 5,081	\$ 1,827	\$ -	\$ 196,589
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 533,481	\$ 27,779	\$ 23,668	\$ 16,637	\$ 6,512	\$ -	\$ 608,077
6	1705233	0028	Genesee County CMH Services	M	TANF	\$ 72,158	\$ 4,195	\$ 6,031	\$ 2,766	\$ 701	\$ -	\$ 85,852
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 87,730	\$ 4,435	\$ 5,608	\$ 2,831	\$ 757	\$ -	\$ 101,360
8	1712229	00GV	Lifeways	M	TANF	\$ 79,906	\$ 4,440	\$ 5,606	\$ 2,980	\$ 749	\$ -	\$ 93,681
9	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 195,572	\$ 10,689	\$ 12,573	\$ 10,239	\$ 4,045	\$ -	\$ 233,118
10	1724945	00HJ	Northcare	M	TANF	\$ 122,405	\$ 8,395	\$ 9,916	\$ 5,192	\$ 1,333	\$ -	\$ 147,242
11	4476125	00HF	Northern Affiliation	M	TANF	\$ 108,935	\$ 7,494	\$ 9,158	\$ 4,608	\$ 1,409	\$ -	\$ 131,605
12	4540048	00HC	Northern Lakes	M	TANF	\$ 121,486	\$ 7,454	\$ 11,529	\$ 5,376	\$ 1,588	\$ -	\$ 147,433
13	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 167,066	\$ 7,599	\$ 7,611	\$ 5,323	\$ 2,666	\$ -	\$ 190,265
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 49,668	\$ 2,936	\$ 3,837	\$ 1,826	\$ 438	\$ -	\$ 58,704
15	4390138	00HU	Southeast Partnership	M	TANF	\$ 114,125	\$ 5,963	\$ 7,565	\$ 3,869	\$ 1,040	\$ -	\$ 132,562
16	3402136	00GR	Southwest Alliance	M	TANF	\$ 128,837	\$ 6,734	\$ 9,680	\$ 4,561	\$ 1,219	\$ -	\$ 151,031
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 119,404	\$ 7,740	\$ 10,131	\$ 5,574	\$ 861	\$ -	\$ 143,710
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 138,532	\$ 8,147	\$ 10,618	\$ 5,481	\$ 1,576	\$ -	\$ 164,354
19												
20												
		State Subtotals			\$ 2,697,722	\$ 153,525	\$ 189,684	\$ 103,803	\$ 32,361	\$ -	\$ 3,177,094	

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

December, 2004

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Female by Age Group						Total	
					0-17	18-25	26-39	40-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 90,759	\$ 30,053	\$ 48,565	\$ 16,820	\$ 2,056	\$ -	\$ 188,253
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 165,321	\$ 56,540	\$ 94,626	\$ 30,503	\$ 4,257	\$ -	\$ 351,246
3	4344340	00GG	CMH for Central Michigan	F	TANF	\$ 67,671	\$ 25,018	\$ 39,230	\$ 14,157	\$ 1,474	\$ -	\$ 147,550
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 115,883	\$ 37,168	\$ 59,280	\$ 19,923	\$ 3,096	\$ -	\$ 235,351
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 361,730	\$ 108,675	\$ 233,008	\$ 91,889	\$ 16,004	\$ -	\$ 811,306
6	1705233	0028	Genesee County CMH Services	F	TANF	\$ 49,188	\$ 17,550	\$ 34,319	\$ 12,248	\$ 1,383	\$ -	\$ 114,688
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 57,853	\$ 18,888	\$ 29,824	\$ 8,933	\$ 1,364	\$ -	\$ 116,862
8	1712229	00GV	Lifeways	F	TANF	\$ 54,695	\$ 18,570	\$ 27,306	\$ 8,386	\$ 1,166	\$ -	\$ 110,122
9	3396315	00GX	Macomb County CMH Services	F	TANF	\$ 129,633	\$ 39,250	\$ 78,035	\$ 33,358	\$ 5,618	\$ -	\$ 285,894
10	1724945	00HJ	Northcare	F	TANF	\$ 79,508	\$ 25,901	\$ 40,991	\$ 14,369	\$ 2,226	\$ -	\$ 162,994
11	4476125	00HF	Northern Affiliation	F	TANF	\$ 71,828	\$ 21,209	\$ 33,957	\$ 13,655	\$ 1,522	\$ -	\$ 142,172
12	4540048	00HC	Northern Lakes	F	TANF	\$ 79,447	\$ 26,971	\$ 39,721	\$ 15,729	\$ 2,023	\$ -	\$ 163,891
13	1705289	0058	Oakland County CMH Authority	F	TANF	\$ 111,632	\$ 30,371	\$ 59,168	\$ 24,296	\$ 4,016	\$ -	\$ 229,483
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 34,378	\$ 11,961	\$ 22,865	\$ 7,622	\$ 1,012	\$ -	\$ 77,839
15	4390138	00HU	Southeast Partnership	F	TANF	\$ 76,713	\$ 24,558	\$ 42,704	\$ 15,101	\$ 2,111	\$ -	\$ 161,187
16	3402136	00GR	Southwest Alliance	F	TANF	\$ 85,745	\$ 28,695	\$ 47,326	\$ 15,287	\$ 2,034	\$ -	\$ 179,087
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 76,843	\$ 25,719	\$ 44,018	\$ 15,840	\$ 2,412	\$ -	\$ 164,832
18	2920843	00HR	Venture Behavioral Health	F	TANF	\$ 93,699	\$ 30,960	\$ 49,680	\$ 16,195	\$ 2,436	\$ -	\$ 192,970
19												
20												
			State Subtotals			\$ 1,802,526	\$ 578,056	\$ 1,024,624	\$ 374,311	\$ 56,210	\$ -	\$ 3,835,727

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

December, 2004

ProviderID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for DAB Male by Age Group						Total	
					0-17	18-25	26-39	40-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 37,455	\$ 84,396	\$ 183,284	\$ 196,003	\$ 171,744	\$ 65,208	\$ 738,090
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 84,147	\$ 143,426	\$ 290,804	\$ 293,276	\$ 268,582	\$ 104,772	\$ 1,185,006
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 30,393	\$ 66,161	\$ 131,451	\$ 152,618	\$ 145,202	\$ 45,909	\$ 571,734
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 96,570	\$ 167,429	\$ 300,768	\$ 297,458	\$ 262,526	\$ 109,380	\$ 1,234,132
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 394,412	\$ 491,144	\$ 1,268,642	\$ 1,471,134	\$ 1,509,696	\$ 457,865	\$ 5,592,893
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 85,231	\$ 117,262	\$ 273,370	\$ 295,156	\$ 231,806	\$ 56,148	\$ 1,058,971
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 56,952	\$ 92,775	\$ 193,844	\$ 202,241	\$ 178,906	\$ 59,587	\$ 784,304
8	1712229	00GV	Lifeways	M	DAB	\$ 31,987	\$ 48,557	\$ 108,030	\$ 113,782	\$ 93,804	\$ 36,280	\$ 432,439
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 97,927	\$ 193,932	\$ 378,832	\$ 426,631	\$ 392,545	\$ 218,400	\$ 1,708,267
10	1724945	00HJ	Northcare	M	DAB	\$ 37,121	\$ 98,923	\$ 186,616	\$ 229,527	\$ 226,036	\$ 128,705	\$ 906,928
11	4476125	00HF	Northern Affiliation	M	DAB	\$ 23,435	\$ 51,464	\$ 95,375	\$ 135,126	\$ 127,980	\$ 55,509	\$ 488,889
12	4540048	00HC	Northern Lakes	M	DAB	\$ 36,267	\$ 71,022	\$ 126,838	\$ 168,587	\$ 156,876	\$ 64,350	\$ 623,940
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 156,591	\$ 264,966	\$ 627,262	\$ 625,830	\$ 588,807	\$ 372,028	\$ 2,635,483
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 35,228	\$ 48,442	\$ 115,206	\$ 123,967	\$ 97,752	\$ 29,042	\$ 449,637
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 58,079	\$ 102,884	\$ 231,712	\$ 231,346	\$ 199,401	\$ 82,844	\$ 906,266
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 69,670	\$ 107,482	\$ 211,115	\$ 238,365	\$ 229,116	\$ 78,803	\$ 934,550
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 51,198	\$ 97,133	\$ 191,048	\$ 202,827	\$ 198,063	\$ 74,402	\$ 814,671
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 68,548	\$ 105,888	\$ 210,546	\$ 245,576	\$ 232,097	\$ 84,503	\$ 947,158
19												
20												
		State Subtotals			\$ 1,451,210	\$ 2,353,285	\$ 5,124,743	\$ 5,649,450	\$ 5,310,938	\$ 2,123,733	\$ 22,013,359	

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

December, 2004

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for DAB Females by Age Group						Total	
					10-17	18-25	26-39	40-49	50-64	65 & over		
1	1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 17,686	\$ 56,426	\$ 135,229	\$ 153,600	\$ 174,260	\$ 82,487	\$ 619,687
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 40,697	\$ 101,136	\$ 231,130	\$ 260,593	\$ 293,573	\$ 128,325	\$ 1,055,455
3	4344340	00GG	CMH for Central Michigan	F	DAB	\$ 15,363	\$ 51,456	\$ 102,399	\$ 126,690	\$ 137,268	\$ 53,706	\$ 486,884
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 43,753	\$ 107,910	\$ 281,583	\$ 271,056	\$ 270,277	\$ 120,878	\$ 1,095,457
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 189,190	\$ 352,684	\$ 956,956	\$ 1,112,243	\$ 1,457,571	\$ 546,228	\$ 4,614,873
6	1705233	0028	Genesee County CMH Services	F	DAB	\$ 40,977	\$ 86,305	\$ 230,808	\$ 254,709	\$ 258,057	\$ 81,590	\$ 952,446
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 28,164	\$ 69,842	\$ 180,701	\$ 188,460	\$ 208,056	\$ 85,418	\$ 760,641
8	1712229	00GV	Lifeways	F	DAB	\$ 16,461	\$ 31,104	\$ 84,060	\$ 88,509	\$ 102,505	\$ 40,435	\$ 363,075
9	3396315	00GX	Macomb County CMH Services	F	DAB	\$ 46,664	\$ 132,915	\$ 309,038	\$ 354,923	\$ 492,715	\$ 287,023	\$ 1,623,278
10	1724945	00HJ	Northcare	F	DAB	\$ 17,633	\$ 64,554	\$ 139,428	\$ 176,256	\$ 219,843	\$ 157,867	\$ 775,581
11	4476125	00HF	Northern Affiliation	F	DAB	\$ 11,354	\$ 31,386	\$ 80,580	\$ 99,181	\$ 124,173	\$ 62,547	\$ 409,221
12	4540048	00HC	Northern Lakes	F	DAB	\$ 16,734	\$ 51,459	\$ 118,601	\$ 142,370	\$ 160,869	\$ 72,852	\$ 562,884
13	1705289	0058	Oakland County CMH Authority	F	DAB	\$ 86,730	\$ 171,302	\$ 478,557	\$ 517,772	\$ 677,899	\$ 439,752	\$ 2,372,013
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 15,356	\$ 37,754	\$ 100,717	\$ 100,704	\$ 107,053	\$ 39,317	\$ 400,901
15	4390138	00HU	Southeast Partnership	F	DAB	\$ 29,638	\$ 80,314	\$ 183,063	\$ 204,507	\$ 219,501	\$ 105,162	\$ 822,185
16	3402136	00GR	Southwest Alliance	F	DAB	\$ 32,381	\$ 72,153	\$ 203,654	\$ 201,444	\$ 235,844	\$ 98,473	\$ 843,949
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 24,666	\$ 62,052	\$ 146,527	\$ 168,018	\$ 216,228	\$ 92,105	\$ 709,596
18	2920843	00HR	Venture Behavioral Health	F	DAB	\$ 33,805	\$ 74,413	\$ 184,302	\$ 205,421	\$ 243,903	\$ 108,680	\$ 850,524
19												
20												
		State Subtotals				\$ 707,253	\$ 1,635,166	\$ 4,147,333	\$ 4,626,455	\$ 5,599,596	\$ 2,602,847	\$ 19,318,649

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

Detail

December, 2003

ProviderID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Male by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 24,784	\$ 1,586	\$ 2,321	\$ 1,207	\$ 277	\$ -	\$ 30,174
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 45,265	\$ 2,677	\$ 4,038	\$ 1,724	\$ 518	\$ -	\$ 54,221
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 18,406	\$ 1,459	\$ 2,067	\$ 974	\$ 232	\$ -	\$ 23,137
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 31,339	\$ 1,473	\$ 1,790	\$ 924	\$ 332	\$ -	\$ 36,858
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 96,725	\$ 5,055	\$ 4,300	\$ 3,017	\$ 1,183	\$ -	\$ 110,280
6	1705233	0028	Genesee County CMH Services	M	TANF	\$ 13,101	\$ 762	\$ 1,093	\$ 502	\$ 128	\$ -	\$ 15,586
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 16,001	\$ 809	\$ 1,018	\$ 514	\$ 138	\$ -	\$ 18,480
8	1712229	00GV	Lifeways	M	TANF	\$ 14,508	\$ 808	\$ 1,020	\$ 541	\$ 136	\$ -	\$ 17,013
9	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 35,511	\$ 1,948	\$ 2,288	\$ 1,864	\$ 735	\$ -	\$ 42,345
10	1724945	00HJ	Northcare	M	TANF	\$ 22,246	\$ 1,528	\$ 1,801	\$ 945	\$ 243	\$ -	\$ 26,763
11	4476125	00HF	Northern Affiliation	M	TANF	\$ 19,826	\$ 1,363	\$ 1,665	\$ 839	\$ 256	\$ -	\$ 23,949
12	4540048	00HC	Northern Lakes	M	TANF	\$ 22,115	\$ 1,354	\$ 2,096	\$ 978	\$ 289	\$ -	\$ 26,833
13	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 30,322	\$ 1,387	\$ 1,387	\$ 970	\$ 485	\$ -	\$ 34,551
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 9,047	\$ 536	\$ 698	\$ 331	\$ 80	\$ -	\$ 10,691
15	4390138	00HU	Southeast Partnership	M	TANF	\$ 20,696	\$ 1,086	\$ 1,378	\$ 704	\$ 189	\$ -	\$ 24,054
16	3402136	00GR	Southwest Alliance	M	TANF	\$ 23,496	\$ 1,227	\$ 1,759	\$ 831	\$ 222	\$ -	\$ 27,534
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 21,701	\$ 1,410	\$ 1,841	\$ 1,014	\$ 157	\$ -	\$ 26,123
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 25,274	\$ 1,486	\$ 1,937	\$ 998	\$ 287	\$ -	\$ 29,982
19												
20												
		State Subtotals			\$ 490,362	\$ 27,954	\$ 34,496	\$ 18,879	\$ 5,883	\$ -	\$ 577,575	

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

Detail

December, 2004

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Female by Age Group						Total	
					10-17	18-25	26-39	40-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 16,444	\$ 5,474	\$ 8,830	\$ 3,057	\$ 374	\$ -	\$ 34,180
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 30,168	\$ 10,272	\$ 17,209	\$ 5,546	\$ 774	\$ -	\$ 63,969
3	4344340	00GG	CMH for Central Michigan	F	TANF	\$ 12,320	\$ 4,561	\$ 7,148	\$ 2,574	\$ 268	\$ -	\$ 26,871
4	4483587	00GS	CMI-SA Network of West Michigan	F	TANF	\$ 21,051	\$ 6,766	\$ 10,812	\$ 3,618	\$ 563	\$ -	\$ 42,810
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 65,769	\$ 19,759	\$ 42,339	\$ 16,747	\$ 2,908	\$ -	\$ 147,522
6	1705233	0028	Genesee County CMH Services	F	TANF	\$ 8,870	\$ 3,195	\$ 6,269	\$ 2,225	\$ 253	\$ -	\$ 20,812
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 10,580	\$ 3,437	\$ 5,420	\$ 1,624	\$ 248	\$ -	\$ 21,307
8	1712229	00GV	Lifeways	F	TANF	\$ 9,986	\$ 3,381	\$ 4,969	\$ 1,524	\$ 212	\$ -	\$ 20,073
9	3396315	00GX	Macomb County CMH Services	F	TANF	\$ 23,539	\$ 7,139	\$ 14,205	\$ 6,069	\$ 1,022	\$ -	\$ 51,975
10	1724945	00HJ	Northcare	F	TANF	\$ 14,438	\$ 4,707	\$ 7,465	\$ 2,611	\$ 405	\$ -	\$ 29,627
11	4476125	00HF	Northern Affiliation	F	TANF	\$ 13,022	\$ 3,854	\$ 6,190	\$ 2,487	\$ 277	\$ -	\$ 25,830
12	4540048	00HC	Northern Lakes	F	TANF	\$ 14,471	\$ 4,902	\$ 7,218	\$ 2,863	\$ 368	\$ -	\$ 29,822
13	1705289	0058	Oakland County CMH Authority	F	TANF	\$ 20,261	\$ 5,535	\$ 10,758	\$ 4,420	\$ 730	\$ -	\$ 41,704
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 6,293	\$ 2,185	\$ 4,157	\$ 1,387	\$ 184	\$ -	\$ 14,206
15	4390138	00HU	Southeast Partnership	F	TANF	\$ 14,028	\$ 4,454	\$ 7,781	\$ 2,744	\$ 384	\$ -	\$ 29,390
16	3402136	00GR	Southwest Alliance	F	TANF	\$ 15,535	\$ 5,220	\$ 8,605	\$ 2,784	\$ 371	\$ -	\$ 32,514
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 13,939	\$ 4,687	\$ 8,012	\$ 2,880	\$ 439	\$ -	\$ 29,956
18	2920843	00HR	Venture Behavioral Health	F	TANF	\$ 17,002	\$ 5,614	\$ 9,045	\$ 2,946	\$ 443	\$ -	\$ 35,049
19												
20												
		State Subtotals			\$ 327,714	\$ 105,142	\$ 186,432	\$ 68,107	\$ 10,223	\$ -	\$ 697,618	

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

December, 2005

Provider ID	Billing Agency	Affiliation DBA	Sex	Group	Revenue for DAB Male by Age Group						Total
					10-17	18-25	26-39	40-49	50-64	65+	
1 1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 647	\$ 1,365	\$ 3,865	\$ 7,197	\$ 3,265	\$ 165	\$ 16,504
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 1,376	\$ 2,172	\$ 5,777	\$ 10,137	\$ 4,802	\$ 260	\$ 24,525
3 4344340	00GG	CMH for Central Michigan	M	DAB	\$ 513	\$ 1,044	\$ 2,722	\$ 5,501	\$ 2,706	\$ 116	\$ 12,602
4 4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 1,476	\$ 2,368	\$ 5,568	\$ 9,603	\$ 4,385	\$ 254	\$ 23,654
5 3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 15,165	\$ 17,485	\$ 59,032	\$ 119,281	\$ 63,351	\$ 2,606	\$ 276,919
6 1705233	0028	Genesee County CMH Services	M	DAB	\$ 2,783	\$ 3,549	\$ 10,819	\$ 20,354	\$ 8,271	\$ 270	\$ 46,046
7 1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 877	\$ 1,325	\$ 3,610	\$ 6,555	\$ 3,004	\$ 137	\$ 15,509
8 1712229	00GV	Lifeways	M	DAB	\$ 551	\$ 784	\$ 2,277	\$ 4,177	\$ 1,785	\$ 95	\$ 9,669
9 3396315	00GX	Macomb County CMH Services	M	DAB	\$ 1,833	\$ 3,388	\$ 8,635	\$ 16,951	\$ 8,073	\$ 616	\$ 39,495
10 1724945	00HJ	Northcare	M	DAB	\$ 532	\$ 1,316	\$ 3,252	\$ 6,967	\$ 3,547	\$ 276	\$ 15,890
11 4476125	00HF	Northern Affiliation	M	DAB	\$ 499	\$ 1,011	\$ 2,456	\$ 6,060	\$ 2,978	\$ 180	\$ 13,184
12 4540048	00HC	Northern Lakes	M	DAB	\$ 514	\$ 933	\$ 2,177	\$ 5,033	\$ 2,426	\$ 138	\$ 11,222
13 1705289	0058	Oakland County CMH Authority	M	DAB	\$ 2,629	\$ 4,154	\$ 12,838	\$ 22,314	\$ 10,862	\$ 932	\$ 53,728
14 1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 1,422	\$ 1,825	\$ 5,666	\$ 10,618	\$ 4,337	\$ 173	\$ 24,040
15 4390138	00HU	Southeast Partnership	M	DAB	\$ 1,155	\$ 1,895	\$ 5,581	\$ 9,703	\$ 4,334	\$ 241	\$ 22,909
16 3402136	00GR	Southwest Alliance	M	DAB	\$ 1,719	\$ 2,482	\$ 6,363	\$ 12,519	\$ 6,229	\$ 291	\$ 29,603
17 1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 520	\$ 910	\$ 2,344	\$ 4,331	\$ 2,192	\$ 111	\$ 10,406
18 2920843	00HR	Venture Behavioral Health	M	DAB	\$ 1,426	\$ 2,044	\$ 5,305	\$ 10,788	\$ 5,280	\$ 258	\$ 25,101
19											
20											
		State Subtotals			\$ 35,635	\$ 50,048	\$ 148,285	\$ 288,090	\$ 141,827	\$ 7,120	\$ 671,005

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

December, 2005

ProviderID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for DAB Female by Age Group						Total	
					18-25	26-39	40-49	50-59	60-69	70+		
1	1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 338	\$ 929	\$ 3,544	\$ 5,051	\$ 1,523	\$ 52	\$ 11,436
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 723	\$ 1,561	\$ 5,695	\$ 8,064	\$ 2,415	\$ 75	\$ 18,533
3	4344340	00GG	CMH for Central Michigan	F	DAB	\$ 285	\$ 829	\$ 2,627	\$ 4,087	\$ 1,180	\$ 34	\$ 9,042
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 726	\$ 1,556	\$ 6,481	\$ 7,835	\$ 2,077	\$ 66	\$ 18,740
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 7,898	\$ 12,800	\$ 55,288	\$ 80,820	\$ 28,192	\$ 941	\$ 185,938
6	1705233	0028	Genesee County CMH Services	F	DAB	\$ 1,451	\$ 2,659	\$ 11,341	\$ 15,737	\$ 4,250	\$ 106	\$ 35,543
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 474	\$ 1,014	\$ 4,175	\$ 5,472	\$ 1,603	\$ 46	\$ 12,784
8	1712229	00GV	Lifeways	F	DAB	\$ 315	\$ 510	\$ 2,198	\$ 2,910	\$ 898	\$ 25	\$ 6,856
9	3396315	00GX	Macomb County CMH Services	F	DAB	\$ 954	\$ 2,362	\$ 8,753	\$ 12,633	\$ 4,668	\$ 245	\$ 29,614
10	1724945	00HJ	Northcare	F	DAB	\$ 279	\$ 875	\$ 3,012	\$ 4,792	\$ 1,588	\$ 108	\$ 10,654
11	4476125	00HF	Northern Affiliation	F	DAB	\$ 264	\$ 630	\$ 2,575	\$ 3,982	\$ 1,325	\$ 50	\$ 8,826
12	4540048	00HC	Northern Lakes	F	DAB	\$ 259	\$ 686	\$ 2,526	\$ 3,808	\$ 1,141	\$ 39	\$ 8,459
13	1705289	0058	Oakland County CMH Authority	F	DAB	\$ 1,594	\$ 2,727	\$ 12,160	\$ 16,532	\$ 5,774	\$ 334	\$ 39,121
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 681	\$ 1,444	\$ 6,144	\$ 7,729	\$ 2,193	\$ 63	\$ 18,254
15	4390138	00HU	Southeast Partnership	F	DAB	\$ 648	\$ 1,505	\$ 5,474	\$ 7,686	\$ 2,203	\$ 86	\$ 17,601
16	3402136	00GR	Southwest Alliance	F	DAB	\$ 881	\$ 1,693	\$ 7,626	\$ 9,486	\$ 2,953	\$ 109	\$ 22,747
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 275	\$ 592	\$ 2,232	\$ 3,216	\$ 1,103	\$ 32	\$ 7,450
18	2920843	00HR	Venture Behavioral Health	F	DAB	\$ 772	\$ 1,466	\$ 5,765	\$ 8,090	\$ 2,549	\$ 78	\$ 18,721
19												
20												
		State Subtotals			\$ 18,815	\$ 35,836	\$ 147,615	\$ 207,928	\$ 67,635	\$ 2,490	\$ 480,320	

Check Values

41,943,529

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

December, 2005

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Male by Age Group						Total
					0-17	18-25	26-39	40-49	50-64	65+	
1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 2,217	\$ 981	\$ 4,175	\$ 3,749	\$ 298	\$ -	\$ 11,421
1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 3,498	\$ 1,448	\$ 6,309	\$ 4,645	\$ 483	\$ -	\$ 16,382
4344340	00GG	CMH for Central Michigan	M	TANF	\$ 1,472	\$ 826	\$ 3,385	\$ 2,757	\$ 227	\$ -	\$ 8,667
4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 3,917	\$ 1,281	\$ 4,529	\$ 4,026	\$ 501	\$ -	\$ 14,255
3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 17,949	\$ 6,626	\$ 16,287	\$ 19,761	\$ 2,676	\$ -	\$ 63,299
1705233	0028	Genesee County CMH Services	M	TANF	\$ 3,628	\$ 1,479	\$ 6,134	\$ 4,854	\$ 426	\$ -	\$ 16,522
1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 2,345	\$ 836	\$ 3,067	\$ 2,670	\$ 247	\$ -	\$ 9,165
1712229	00GV	Lifeways	M	TANF	\$ 1,353	\$ 508	\$ 1,850	\$ 1,699	\$ 148	\$ -	\$ 5,558
3396315	00GX	Macomb County CMH Services	M	TANF	\$ 3,848	\$ 1,434	\$ 4,876	\$ 6,854	\$ 936	\$ -	\$ 17,948
1724945	00HJ	Northcare	M	TANF	\$ 1,759	\$ 811	\$ 2,776	\$ 2,511	\$ 223	\$ -	\$ 8,079
4476125	00HF	Northern Affiliation	M	TANF	\$ 1,812	\$ 851	\$ 3,021	\$ 2,624	\$ 277	\$ -	\$ 8,585
4540048	00HC	Northern Lakes	M	TANF	\$ 1,769	\$ 734	\$ 3,287	\$ 2,646	\$ 271	\$ -	\$ 8,707
1705289	0058	Oakland County CMH Authority	M	TANF	\$ 4,360	\$ 1,362	\$ 3,933	\$ 4,746	\$ 822	\$ -	\$ 15,223
1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 1,939	\$ 793	\$ 2,998	\$ 2,465	\$ 205	\$ -	\$ 8,399
4390138	00HU	Southeast Partnership	M	TANF	\$ 2,513	\$ 919	\$ 3,378	\$ 2,981	\$ 277	\$ -	\$ 10,067
3402136	00GR	Southwest Alliance	M	TANF	\$ 3,423	\$ 1,243	\$ 5,179	\$ 4,210	\$ 389	\$ -	\$ 14,444
1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 1,816	\$ 825	\$ 3,119	\$ 2,963	\$ 158	\$ -	\$ 8,882
2920843	00HR	Venture Behavioral Health	M	TANF	\$ 3,421	\$ 1,360	\$ 5,131	\$ 4,571	\$ 455	\$ -	\$ 14,937
		State Subtotals			\$ 63,041	\$ 24,315	\$ 83,432	\$ 80,732	\$ 9,020	\$ -	\$ 260,540

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

December, 2004

Provider ID	Billing Agent	Affiliation DBA	Sex	Age Groups	Revenue for TANF Female by Age Group						Total	
					0-17	18-25	26-39	40-49	50-54	55+		
1	1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 892	\$ 2,681	\$ 15,729	\$ 8,759	\$ 432	\$ -	\$ 28,493
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 1,408	\$ 4,363	\$ 26,564	\$ 13,776	\$ 776	\$ -	\$ 46,886
3	4344340	00GG	CMH for Central Michigan	F	TANF	\$ 634	\$ 2,037	\$ 11,583	\$ 6,715	\$ 282	\$ -	\$ 21,250
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 1,635	\$ 4,641	\$ 26,937	\$ 14,544	\$ 913	\$ -	\$ 48,669
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 7,972	\$ 20,352	\$ 158,411	\$ 100,480	\$ 7,060	\$ -	\$ 294,275
6	1705233	0028	Genesee County CMH Services	F	TANF	\$ 1,613	\$ 4,864	\$ 34,573	\$ 19,820	\$ 904	\$ -	\$ 61,774
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 937	\$ 2,801	\$ 16,104	\$ 7,771	\$ 478	\$ -	\$ 28,092
8	1712229	00GV	Lifeways	F	TANF	\$ 530	\$ 1,665	\$ 8,921	\$ 4,406	\$ 247	\$ -	\$ 15,769
9	3396315	00GX	Macomb County CMH Services	F	TANF	\$ 1,535	\$ 4,133	\$ 29,932	\$ 20,572	\$ 1,397	\$ -	\$ 57,569
10	1724945	00HJ	Northcare	F	TANF	\$ 692	\$ 1,981	\$ 11,336	\$ 6,394	\$ 400	\$ -	\$ 20,802
11	4476125	00HF	Northern Affiliation	F	TANF	\$ 723	\$ 1,897	\$ 11,085	\$ 7,158	\$ 322	\$ -	\$ 21,185
12	4540048	00HC	Northern Lakes	F	TANF	\$ 662	\$ 2,101	\$ 11,209	\$ 7,133	\$ 370	\$ -	\$ 21,475
13	1705289	0058	Oakland County CMH Authority	F	TANF	\$ 1,753	\$ 4,274	\$ 30,233	\$ 19,963	\$ 1,330	\$ -	\$ 57,554
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 845	\$ 2,552	\$ 17,697	\$ 9,481	\$ 508	\$ -	\$ 31,084
15	4390138	00HU	Southeast Partnership	F	TANF	\$ 1,023	\$ 2,969	\$ 18,849	\$ 10,719	\$ 605	\$ -	\$ 34,165
16	3402136	00GR	Southwest Alliance	F	TANF	\$ 1,371	\$ 4,176	\$ 25,022	\$ 12,997	\$ 698	\$ -	\$ 44,263
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 724	\$ 2,163	\$ 13,392	\$ 7,750	\$ 477	\$ -	\$ 24,506
18	2920843	00HR	Venture Behavioral Health	F	TANF	\$ 1,322	\$ 4,087	\$ 23,715	\$ 12,432	\$ 755	\$ -	\$ 42,311
19												
20												
		State Subtotals			\$ 26,273	\$ 73,738	\$ 491,290	\$ 290,868	\$ 17,953	\$ -	\$ 900,122	

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

December, 2005

Provider ID	Billing Agent	Affiliation DBA		Sex	Group	Revenue for DAB Male by Age Group						Total
						0-17	18-25	26-39	40-49	50-64	65+	
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 125	\$ 256	\$ 729	\$ 1,369	\$ 616	\$ 28	\$ 3,122
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 261	\$ 418	\$ 1,090	\$ 1,921	\$ 913	\$ 55	\$ 4,658
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 101	\$ 200	\$ 513	\$ 1,044	\$ 518	\$ 19	\$ 2,394
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 280	\$ 456	\$ 1,053	\$ 1,819	\$ 834	\$ 53	\$ 4,496
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 2,876	\$ 3,312	\$ 11,182	\$ 22,647	\$ 12,067	\$ 493	\$ 52,577
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 535	\$ 675	\$ 2,060	\$ 3,867	\$ 1,576	\$ 49	\$ 8,763
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 164	\$ 250	\$ 682	\$ 1,245	\$ 574	\$ 29	\$ 2,943
8	1712229	00GV	Lifeways	M	DAB	\$ 105	\$ 149	\$ 432	\$ 791	\$ 336	\$ 20	\$ 1,832
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 354	\$ 637	\$ 1,643	\$ 3,216	\$ 1,525	\$ 116	\$ 7,492
10	1724945	00HJ	Northcare	M	DAB	\$ 98	\$ 247	\$ 618	\$ 1,325	\$ 678	\$ 53	\$ 3,019
11	4476125	00HF	Northern Affiliation	M	DAB	\$ 91	\$ 193	\$ 466	\$ 1,152	\$ 565	\$ 30	\$ 2,496
12	4540048	00HC	Northern Lakes	M	DAB	\$ 93	\$ 177	\$ 412	\$ 955	\$ 460	\$ 23	\$ 2,120
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 503	\$ 787	\$ 2,435	\$ 4,227	\$ 2,053	\$ 176	\$ 10,181
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 273	\$ 345	\$ 1,073	\$ 2,016	\$ 822	\$ 31	\$ 4,560
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 213	\$ 359	\$ 1,057	\$ 1,839	\$ 827	\$ 50	\$ 4,346
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 333	\$ 466	\$ 1,209	\$ 2,374	\$ 1,181	\$ 58	\$ 5,620
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 95	\$ 175	\$ 446	\$ 821	\$ 419	\$ 23	\$ 1,980
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 261	\$ 392	\$ 1,008	\$ 2,051	\$ 1,006	\$ 54	\$ 4,772
19												
20												
			State Subtotals			\$ 6,760	\$ 9,495	\$ 28,108	\$ 54,677	\$ 26,969	\$ 1,362	\$ 127,371

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

December, 2004

Provider ID	Billing Agent	Affiliation DBA		Sex	Group	Revenue for DAB Female Age Group						Total
						0-17	18-25	26-39	40-49	50-59	60+	
1	1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 63	\$ 173	\$ 674	\$ 953	\$ 294	\$ 26	\$ 2,183
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 134	\$ 300	\$ 1,087	\$ 1,523	\$ 461	\$ 38	\$ 3,544
3	4344340	00GG	CMH for Central Michigan	F	DAB	\$ 54	\$ 157	\$ 501	\$ 773	\$ 231	\$ 17	\$ 1,732
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 135	\$ 299	\$ 1,220	\$ 1,480	\$ 397	\$ 33	\$ 3,564
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 1,469	\$ 2,412	\$ 10,507	\$ 15,283	\$ 5,385	\$ 188	\$ 35,245
6	1705233	0028	Genesee County CMH Services	F	DAB	\$ 283	\$ 502	\$ 2,159	\$ 2,984	\$ 797	\$ 27	\$ 6,750
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 86	\$ 192	\$ 797	\$ 1,044	\$ 303	\$ 23	\$ 2,445
8	1712229	00GV	Lifeways	F	DAB	\$ 57	\$ 97	\$ 416	\$ 551	\$ 170	\$ 12	\$ 1,304
9	3396315	00GX	Macomb County CMH Services	F	DAB	\$ 180	\$ 450	\$ 1,658	\$ 2,401	\$ 875	\$ 49	\$ 5,614
10	1724945	00HJ	Northcare	F	DAB	\$ 51	\$ 168	\$ 574	\$ 909	\$ 302	\$ 36	\$ 2,040
11	4476125	00HF	Northern Affiliation	F	DAB	\$ 52	\$ 118	\$ 486	\$ 759	\$ 252	\$ 25	\$ 1,692
12	4540048	00HC	Northern Lakes	F	DAB	\$ 50	\$ 128	\$ 482	\$ 724	\$ 217	\$ 20	\$ 1,622
13	1705289	0058	Oakland County CMH Authority	F	DAB	\$ 297	\$ 516	\$ 2,298	\$ 3,133	\$ 1,103	\$ 67	\$ 7,414
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 131	\$ 271	\$ 1,164	\$ 1,468	\$ 409	\$ 16	\$ 3,459
15	4390138	00HU	Southeast Partnership	F	DAB	\$ 125	\$ 283	\$ 1,033	\$ 1,462	\$ 414	\$ 29	\$ 3,346
16	3402136	00GR	Southwest Alliance	F	DAB	\$ 164	\$ 322	\$ 1,441	\$ 1,798	\$ 554	\$ 27	\$ 4,306
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 49	\$ 111	\$ 424	\$ 610	\$ 204	\$ 16	\$ 1,414
18	2920843	00HR	Venture Behavioral Health	F	DAB	\$ 137	\$ 282	\$ 1,093	\$ 1,528	\$ 471	\$ 39	\$ 3,551
19												
20												
			State Subtotals			\$ 3,517	\$ 6,783	\$ 28,016	\$ 39,383	\$ 12,838	\$ 687	\$ 91,224

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

Detail

December, 2005

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

Detail

December, 2005

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Female by Age Group						Total
					0-17	18-25	26-39	40-49	50-64	65+	
1 1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 127	\$ 531	\$ 3,066	\$ 1,711	\$ 84	\$ -	\$ 5,519
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 201	\$ 864	\$ 5,220	\$ 2,697	\$ 153	\$ -	\$ 9,134
3 4344340	00GG	CMH for Central Michigan	F	TANF	\$ 91	\$ 399	\$ 2,265	\$ 1,313	\$ 55	\$ -	\$ 4,122
4 4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 409	\$ 911	\$ 5,265	\$ 2,846	\$ 179	\$ -	\$ 9,610
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 1,993	\$ 3,952	\$ 31,106	\$ 19,610	\$ 1,372	\$ -	\$ 58,033
6 1705233	0028	Genesee County CMH Services	F	TANF	\$ 403	\$ 954	\$ 6,775	\$ 3,881	\$ 177	\$ -	\$ 12,191
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 134	\$ 549	\$ 3,159	\$ 1,517	\$ 93	\$ -	\$ 5,452
8 1712229	00GV	Lifeways	F	TANF	\$ 76	\$ 323	\$ 1,747	\$ 860	\$ 48	\$ -	\$ 3,053
9 3396315	00GX	Macomb County CMH Services	F	TANF	\$ 341	\$ 820	\$ 5,857	\$ 4,021	\$ 273	\$ -	\$ 11,312
10 1724945	00HJ	Northcare	F	TANF	\$ 99	\$ 383	\$ 2,221	\$ 1,251	\$ 78	\$ -	\$ 4,032
11 4476125	00HF	Northern Affiliation	F	TANF	\$ 103	\$ 363	\$ 2,173	\$ 1,402	\$ 63	\$ -	\$ 4,104
12 4540048	00HC	Northern Lakes	F	TANF	\$ 95	\$ 403	\$ 2,187	\$ 1,393	\$ 72	\$ -	\$ 4,150
13 1705289	0058	Oakland County CMH Authority	F	TANF	\$ 390	\$ 841	\$ 5,889	\$ 3,897	\$ 259	\$ -	\$ 11,275
14 1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 188	\$ 497	\$ 3,455	\$ 1,852	\$ 99	\$ -	\$ 6,091
15 4390138	00HU	Southeast Partnership	F	TANF	\$ 146	\$ 588	\$ 3,690	\$ 2,092	\$ 119	\$ -	\$ 6,634
16 3402136	00GR	Southwest Alliance	F	TANF	\$ 305	\$ 808	\$ 4,906	\$ 2,542	\$ 137	\$ -	\$ 8,697
17 1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 181	\$ 421	\$ 2,608	\$ 1,517	\$ 93	\$ -	\$ 4,820
18 2920843	00HR	Venture Behavioral Health	F	TANF	\$ 189	\$ 784	\$ 4,635	\$ 2,430	\$ 147	\$ -	\$ 8,186
19											
20											
		State Subtotals			\$ 5,470	\$ 14,389	\$ 96,224	\$ 56,832	\$ 3,500	\$ -	\$ 176,416

Check Values

Habilitation Supports Waiver - Capitation by PIHP
 December, 2005

Summary by Population Group by Gender

Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
			DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
			Male	Female	Male	Female		Male	Female	Male	Female			
1	1705322	00GE	Access Alliance of Michigan	210	149	-	-	359	\$ 1,018,457	\$ 680,320	\$ -	\$ -	\$ 1,698,776	
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	213	137	1	1	352	\$ 926,889	\$ 565,850	\$ 4,224	\$ 4,051	\$ 1,501,014	
3	4344340	00GG	CMH for Central Michigan	317	221	1	-	539	\$ 1,052,833	\$ 702,551	\$ 4,715	\$ -	\$ 1,760,098	
4	4483587	00GS	CMHSA Network of West Michigan	96	59	-	-	155	\$ 275,781	\$ 161,827	\$ -	\$ -	\$ 437,609	
5	3119549	00GJ	Detroit Wayne County CMH Agency	637	502	-	-	1,139	\$ 2,987,280	\$ 2,227,120	\$ -	\$ -	\$ 5,214,400	
6	1705233	0028	Genesee County CMH Services	191	144	-	1	336	\$ 807,733	\$ 578,269	\$ -	\$ 3,947	\$ 1,389,949	
7	1712452	00HA	Lakeshore Behavioral Health Alliance	124	101	1	-	226	\$ 583,873	\$ 450,969	\$ 4,571	\$ -	\$ 1,039,413	
8	1712229	00GV	Lifeways	153	94	-	-	247	\$ 278,240	\$ 163,810	\$ -	\$ -	\$ 442,050	
9	3396315	00GX	Macomb County CMH Services	232	189	2	-	423	\$ 1,093,256	\$ 844,063	\$ 9,257	\$ -	\$ 1,946,576	
10	1724945	00HJ	Northcare	214	125	2	-	341	\$ 1,208,410	\$ 670,624	\$ 10,995	\$ -	\$ 1,890,029	
11	4476125	00HF	Northern Affiliation	250	163	-	-	413	\$ 1,294,451	\$ 796,009	\$ -	\$ -	\$ 2,090,460	
12	4540048	00HC	Northern Lakes	91	76	1	-	168	\$ 352,303	\$ 281,885	\$ 2,801	\$ -	\$ 636,990	
13	1705289	0058	Oakland County CMH Authority	451	328	1	1	781	\$ 1,942,341	\$ 1,341,566	\$ 4,189	\$ 4,017	\$ 3,292,114	
14	1712541	00HQ	Saginaw County CMH Authority	59	29	-	-	88	\$ 278,936	\$ 128,363	\$ -	\$ -	\$ 407,299	
15	4390138	00HU	Southeast Partnership	389	294	-	-	683	\$ 1,344,081	\$ 965,824	\$ -	\$ -	\$ 2,309,905	
16	3402136	00GR	Southwest Alliance	255	186	-	-	441	\$ 1,011,876	\$ 701,816	\$ -	\$ -	\$ 1,713,692	
17	1708164	00HO	Thumb Mental Health Alliance	167	102	-	1	270	\$ 894,852	\$ 513,891	\$ -	\$ 4,985	\$ 1,413,729	
18	2920843	00HR	Venture Behavioral Health	169	135	-	-	304	\$ 692,482	\$ 524,890	\$ -	\$ -	\$ 1,217,372	
19								-					\$ -	
20								-					\$ -	
			State Subtotals	4,218	3,034	9	4	7,265	\$ 18,044,075	\$ 12,299,647	\$ 40,751	\$ 17,000	\$ 30,401,474	
						7,252	13	-		30,343,722		57,751	\$ 30,401,474	
													(1.00)	

Habilitation Supports Waiver - Capitation by County

December, 2001

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Program ID	Billing Agent	Code F	County Name - COER	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
1	1705233	0028	25	GENESEE	18	CLARE	1	-	-	-	1	\$ 3,364	\$ -	\$ -	\$ -	\$ 3,364	
2	1705233	0028	25	GENESEE	25	GENESEE	188	143	-	1	332	\$ 795,430	\$ 575,179	\$ -	\$ 3,947	\$ 1,374,555	
3	1705233	0028	25	GENESEE	34	IONIA	1	-	-	-	1	\$ 4,224	\$ -	\$ -	\$ -	\$ 4,224	
4	1705233	0028	25	GENESEE	37	ISABELLA	-	1	-	-	1	\$ -	\$ 3,090	\$ -	\$ -	\$ 3,090	
5	1705233	0028	25	GENESEE	79	TUSCOLA	1	-	-	-	1	\$ 4,715	\$ -	\$ -	\$ -	\$ 4,715	
6	1705289	0058	63	OAKLAND	25	GENESEE	1	-	-	-	1	\$ 4,296	\$ -	\$ -	\$ -	\$ 4,296	
7	1705289	0058	63	OAKLAND	50	MACOMB	6	3	-	-	9	\$ 28,583	\$ 13,551	\$ -	\$ -	\$ 42,134	
8	1705289	0058	63	OAKLAND	57	MISSAUKEE	1	-	-	-	1	\$ 3,794	\$ -	\$ -	\$ -	\$ 3,794	
9	1705289	0058	63	OAKLAND	63	OAKLAND	443	325	1	1	770	\$ 1,905,668	\$ 1,328,015	\$ 4,189	\$ 4,017	\$ 3,241,889	
10	1708001	00BJ	10	BENZIE	10	BENZIE	16	7	-	-	23	\$ 69,997	\$ 29,108	\$ -	\$ -	\$ 99,105	
11	1708001	00BJ	10	BENZIE	51	MANISTEE	1	-	-	-	1	\$ 4,410	\$ -	\$ -	\$ -	\$ 4,410	
12	1708001	00BJ	19	CLINTON	19	CLINTON	20	12	-	-	32	\$ 86,337	\$ 49,792	\$ -	\$ -	\$ 136,129	
13	1708001	00BJ	19	CLINTON	33	INGHAM	1	-	-	-	1	\$ 4,224	\$ -	\$ -	\$ -	\$ 4,224	
14	1708001	00BJ	23	EATON	19	CLINTON	1	-	-	-	1	\$ 4,410	\$ -	\$ -	\$ -	\$ 4,410	
15	1708001	00BJ	23	EATON	23	EATON	35	15	1	1	52	\$ 153,036	\$ 61,944	\$ 4,224	\$ 4,051	\$ 223,256	
16	1708001	00BJ	29	GRATIOT	18	CLARE	-	1	-	-	1	\$ -	\$ 3,173	\$ -	\$ -	\$ 3,173	
17	1708001	00BJ	29	GRATIOT	29	GRATIOT	18	11	-	-	29	\$ 79,186	\$ 45,526	\$ -	\$ -	\$ 124,713	
18	1708001	00BJ	33	INGHAM	19	CLINTON	4	3	-	-	7	\$ 17,267	\$ 12,367	\$ -	\$ -	\$ 29,635	
19	1708001	00BJ	33	INGHAM	33	INGHAM	55	37	-	-	92	\$ 238,632	\$ 152,567	\$ -	\$ -	\$ 391,199	
20	1708001	00BJ	34	IONIA	23	EATON	-	1	-	-	1	\$ -	\$ 4,158	\$ -	\$ -	\$ 4,158	
21	1708001	00BJ	34	IONIA	34	IONIA	15	13	-	-	28	\$ 65,216	\$ 53,735	\$ -	\$ -	\$ 118,952	
22	1708001	00BJ	34	IONIA	37	ISABELLA	1	-	-	-	1	\$ 3,223	\$ -	\$ -	\$ -	\$ 3,223	
23	1708001	00BJ	34	IONIA	39	KALAMAZOO	1	-	-	-	1	\$ 4,026	\$ -	\$ -	\$ -	\$ 4,026	
24	1708001	00BJ	34	IONIA	59	MONTCALM	3	1	-	-	4	\$ 14,764	\$ 4,641	\$ -	\$ -	\$ 19,405	
25	1708001	00BJ	51	MANISTEE	10	BENZIE	1	1	-	-	2	\$ 4,224	\$ 4,158	\$ -	\$ -	\$ 8,382	
26	1708001	00BJ	51	MANISTEE	37	ISABELLA	1	-	-	-	1	\$ 3,223	\$ -	\$ -	\$ -	\$ 3,223	
27	1708001	00BJ	51	MANISTEE	51	MANISTEE	30	25	-	-	55	\$ 130,989	\$ 103,420	\$ -	\$ -	\$ 234,409	
28	1708001	00BJ	62	NEWAYGO	62	NEWAYGO	10	10	-	-	20	\$ 43,725	\$ 41,260	\$ -	\$ -	\$ 84,985	
29	1705322	00GE	06	ARENAC	06	ARENAC	11	15	-	-	26	\$ 53,928	\$ 69,014	\$ -	\$ -	\$ 122,943	
30	1705322	00GE	06	ARENAC	09	BAY	1	-	-	-	1	\$ 4,715	\$ -	\$ -	\$ -	\$ 4,715	
31	1705322	00GE	09	BAY	09	BAY	79	67	-	-	146	\$ 384,857	\$ 309,145	\$ -	\$ -	\$ 694,002	
32	1705322	00GE	09	BAY	79	TUSCOLA	1	-	-	-	1	\$ 4,715	\$ -	\$ -	\$ -	\$ 4,715	
33	1705322	00GE	32	HURON	32	HURON	35	18	-	-	53	\$ 169,765	\$ 83,057	\$ -	\$ -	\$ 252,823	

Habilitation Supports Waiver - Capitation by County

December, 2004

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Provider ID	Billing Agent	Code F	County Name COFR	Code R	County Name Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
						DAB Enrollment		TANF Enrollment			DAB Capitation		TANF Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
34	1705322	00GE	59	MONTCALM	33	INGHAM	-	1	-	-	1	\$ -	\$ 4,051	\$ -	\$ -	\$ 4,051	
35	1705322	00GE	59	MONTCALM	41	KENT	1	3	-	-	4	\$ 2,924	\$ 8,129	\$ -	\$ -	\$ 11,053	
36	1705322	00GE	59	MONTCALM	59	MONTCALM	17	5	-	-	22	\$ 82,422	\$ 22,965	\$ -	\$ -	\$ 105,387	
37	1705322	00GE	78	SHIAWASSEE	78	SHIAWASSEE	31	19	-	-	50	\$ 150,701	\$ 87,578	\$ -	\$ -	\$ 238,279	
38	1705322	00GE	79	TUSCOLA	79	TUSCOLA	34	21	-	-	55	\$ 164,430	\$ 96,380	\$ -	\$ -	\$ 260,810	
39	4344340	00GG	18	CLARE	18	CLARE	48	37	-	-	85	\$ 160,067	\$ 116,973	\$ -	\$ -	\$ 277,040	
40	4344340	00GG	18	CLARE	37	ISABELLA	1	1	-	-	2	\$ 3,223	\$ 3,173	\$ -	\$ -	\$ 6,395	
41	4344340	00GG	18	CLARE	67	OSCEOLA	1	2	-	-	3	\$ 3,223	\$ 6,345	\$ -	\$ -	\$ 9,568	
42	4344340	00GG	26	GLADWIN	26	GLADWIN	23	13	-	-	36	\$ 76,669	\$ 41,079	\$ -	\$ -	\$ 117,748	
43	4344340	00GG	26	GLADWIN	56	MIDLAND	-	1	-	-	1	\$ -	\$ 3,173	\$ -	\$ -	\$ 3,173	
44	4344340	00GG	26	GLADWIN	67	OSCEOLA	1	-	-	-	1	\$ 3,223	\$ -	\$ -	\$ -	\$ 3,223	
45	4344340	00GG	37	ISABELLA	14	CASS	1	-	-	-	1	\$ 3,856	\$ -	\$ -	\$ -	\$ 3,856	
46	4344340	00GG	37	ISABELLA	18	CLARE	1	-	-	-	1	\$ 3,364	\$ -	\$ -	\$ -	\$ 3,364	
47	4344340	00GG	37	ISABELLA	25	GENESEE	-	1	-	-	1	\$ -	\$ 4,052	\$ -	\$ -	\$ 4,052	
48	4344340	00GG	37	ISABELLA	37	ISABELLA	93	79	-	-	172	\$ 308,769	\$ 249,398	\$ -	\$ -	\$ 558,167	
49	4344340	00GG	37	ISABELLA	54	MECOSTA	1	-	-	-	1	\$ 3,364	\$ -	\$ -	\$ -	\$ 3,364	
50	4344340	00GG	37	ISABELLA	73	SAGINAW	-	1	-	-	1	\$ -	\$ 4,394	\$ -	\$ -	\$ 4,394	
51	4344340	00GG	54	MECOSTA	54	MECOSTA	33	24	-	-	57	\$ 109,604	\$ 75,648	\$ -	\$ -	\$ 185,252	
52	4344340	00GG	54	MECOSTA	59	MONTCALM	-	-	1	-	1	\$ -	\$ -	\$ 4,715	\$ -	\$ 4,715	
53	4344340	00GG	54	MECOSTA	67	OSCEOLA	1	-	-	-	1	\$ 3,223	\$ -	\$ -	\$ -	\$ 3,223	
54	4344340	00GG	54	MECOSTA	72	ROSCOMMON	-	1	-	-	1	\$ -	\$ 3,735	\$ -	\$ -	\$ 3,735	
55	4344340	00GG	56	MIDLAND	26	GLADWIN	-	1	-	-	1	\$ -	\$ 3,090	\$ -	\$ -	\$ 3,090	
56	4344340	00GG	56	MIDLAND	41	KENT	1	-	-	-	1	\$ 2,801	\$ -	\$ -	\$ -	\$ 2,801	
57	4344340	00GG	56	MIDLAND	54	MECOSTA	1	-	-	-	1	\$ 3,364	\$ -	\$ -	\$ -	\$ 3,364	
58	4344340	00GG	56	MIDLAND	56	MIDLAND	84	46	-	-	130	\$ 277,784	\$ 144,869	\$ -	\$ -	\$ 422,654	
59	4344340	00GG	56	MIDLAND	73	SAGINAW	-	1	-	-	1	\$ -	\$ 4,394	\$ -	\$ -	\$ 4,394	
60	4344340	00GG	67	OSCEOLA	37	ISABELLA	2	-	-	-	2	\$ 6,446	\$ -	\$ -	\$ -	\$ 6,446	
61	4344340	00GG	67	OSCEOLA	43	LAKE	1	-	-	-	1	\$ 3,960	\$ -	\$ -	\$ -	\$ 3,960	
62	4344340	00GG	67	OSCEOLA	51	MANISTEE	-	1	-	-	1	\$ -	\$ 4,158	\$ -	\$ -	\$ 4,158	
63	4344340	00GG	67	OSCEOLA	67	OSCEOLA	24	12	-	-	36	\$ 79,892	\$ 38,070	\$ -	\$ -	\$ 117,962	
64	3119549	00GJ	82	WAYNE	38	JACKSON	-	1	-	-	1	\$ -	\$ 1,688	\$ -	\$ -	\$ 1,688	
65	3119549	00GJ	82	WAYNE	63	OAKLAND	-	2	-	-	2	\$ -	\$ 8,141	\$ -	\$ -	\$ 8,141	
66	3119549	00GJ	82	WAYNE	82	WAYNE	637	499	-	-	1,136	\$ 2,987,280	\$ 2,217,291	\$ -	\$ -	\$ 5,204,571	

Habilitation Supports Waiver - Capitation by County

December, 2003

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

ProviderID	Billing Agent	Code F	County Name COFR	Code R	County Name Residence	Population - Current Enrollment				Revenue - Habilitation Supports Waiver				Total Capitation		
						DAB Enrollees		TANF Enrollees		Total Enrollees	DAB Capitation		TANF Capitation			
						Male	Female	Male	Female		Male	Female	Male	Female		
67	3402136	00GR	03	ALLEGAN	03	ALLEGAN	58	52	-	-	110	\$ 229,766	\$ 195,444	\$ -	\$ -	\$ 425,210
68	3402136	00GR	14	CASS	14	CASS	10	6	-	-	16	\$ 39,749	\$ 22,680	\$ -	\$ -	\$ 62,429
69	3402136	00GR	39	KALAMAZOO	12	BRANCH	-	1	-	-	1	\$ -	\$ 3,823	\$ -	\$ -	\$ 3,823
70	3402136	00GR	39	KALAMAZOO	34	IONIA	-	1	-	-	1	\$ -	\$ 4,051	\$ -	\$ -	\$ 4,051
71	3402136	00GR	39	KALAMAZOO	39	KALAMAZOO	157	107	-	-	264	\$ 623,061	\$ 403,161	\$ -	\$ -	\$ 1,026,222
72	3402136	00GR	39	KALAMAZOO	40	KALKASKA	-	1	-	-	1	\$ -	\$ 4,815	\$ -	\$ -	\$ 4,815
73	3402136	00GR	39	KALAMAZOO	75	ST JOSEPH	1	-	-	-	1	\$ 4,026	\$ -	\$ -	\$ -	\$ 4,026
74	3402136	00GR	39	KALAMAZOO	80	VAN BUREN	1	-	-	-	1	\$ 3,987	\$ -	\$ -	\$ -	\$ 3,987
75	3402136	00GR	75	ST JOSEPH	11	BERRIEN	1	-	-	-	1	\$ 3,987	\$ -	\$ -	\$ -	\$ 3,987
76	3402136	00GR	75	ST JOSEPH	12	BRANCH	1	-	-	-	1	\$ 3,987	\$ -	\$ -	\$ -	\$ 3,987
77	3402136	00GR	75	ST JOSEPH	75	ST JOSEPH	26	18	-	-	44	\$ 103,314	\$ 67,843	\$ -	\$ -	\$ 171,156
78	4483587	00GS	41	KENT	41	KENT	96	59	-	-	155	\$ 275,781	\$ 161,827	\$ -	\$ -	\$ 437,609
79	1712229	00GV	30	HILLSDALE	30	HILLSDALE	40	22	-	-	62	\$ 72,260	\$ 37,985	\$ -	\$ -	\$ 110,244
80	1712229	00GV	30	HILLSDALE	38	JACKSON	3	-	-	-	3	\$ 5,280	\$ -	\$ -	\$ -	\$ 5,280
81	1712229	00GV	30	HILLSDALE	46	LENAWEE	1	-	-	-	1	\$ 3,360	\$ -	\$ -	\$ -	\$ 3,360
82	1712229	00GV	38	JACKSON	30	HILLSDALE	6	1	-	-	7	\$ 10,870	\$ 1,733	\$ -	\$ -	\$ 12,603
83	1712229	00GV	38	JACKSON	38	JACKSON	103	70	-	-	173	\$ 186,470	\$ 120,168	\$ -	\$ -	\$ 306,638
84	1712229	00GV	38	JACKSON	80	VAN BUREN	-	1	-	-	1	\$ -	\$ 3,925	\$ -	\$ -	\$ 3,925
85	3396315	00GX	50	MACOMB	37	ISABELLA	-	1	-	-	1	\$ -	\$ 3,090	\$ -	\$ -	\$ 3,090
86	3396315	00GX	50	MACOMB	50	MACOMB	202	167	2	-	371	\$ 962,982	\$ 755,010	\$ 9,257	\$ -	\$ 1,727,249
87	3396315	00GX	50	MACOMB	63	OAKLAND	30	21	-	-	51	\$ 130,274	\$ 85,963	\$ -	\$ -	\$ 216,237
88	1712452	00HA	61	MUSKEGON	61	MUSKEGON	78	57	1	-	136	\$ 368,551	\$ 255,072	\$ 4,571	\$ -	\$ 628,193
89	1712452	00HA	70	OTTAWA	34	IONIA	1	1	-	-	2	\$ 4,224	\$ 4,051	\$ -	\$ -	\$ 8,275
90	1712452	00HA	70	OTTAWA	70	OTTAWA	45	43	-	-	88	\$ 211,098	\$ 191,847	\$ -	\$ -	\$ 402,945
91	4540048	00HC	20	CRAWFORD	20	CRAWFORD	1	7	-	-	8	\$ 3,960	\$ 25,949	\$ -	\$ -	\$ 28,909
92	4540048	00HC	20	CRAWFORD	67	OSCEOLA	2	-	-	-	2	\$ 6,446	\$ -	\$ -	\$ -	\$ 6,446
93	4540048	00HC	28	GRAND TRAVERSE	03	ALLEGAN	1	-	-	-	1	\$ 3,856	\$ -	\$ -	\$ -	\$ 3,856
94	4540048	00HC	28	GRAND TRAVERSE	28	GRAND TRAVERSE	27	26	-	-	55	\$ 105,094	\$ 103,794	\$ -	\$ -	\$ 208,888
95	4540048	00HC	28	GRAND TRAVERSE	41	KENT	-	-	1	-	1	\$ -	\$ -	\$ 2,801	\$ -	\$ 2,801
96	4540048	00HC	28	GRAND TRAVERSE	45	LEELANAU	2	-	-	-	2	\$ 7,587	\$ -	\$ -	\$ -	\$ 7,587
97	4540048	00HC	43	LAKE	43	LAKE	4	1	-	-	5	\$ 15,674	\$ 3,636	\$ -	\$ -	\$ 19,312
98	4540048	00HC	43	LAKE	64	OCEANA	1	-	-	-	1	\$ 3,794	\$ -	\$ -	\$ -	\$ 3,794
99	4540048	00HC	43	LAKE	80	VAN BUREN	-	1	-	-	1	\$ -	\$ 3,823	\$ -	\$ -	\$ 3,823

Habilitation Supports Waiver - Capitation by County

December, 2004

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Line Number	Provider ID	Billing Agent	Code F	County Name + COFR	Code H	County Name + Residence	Population - Current Enrollment				Revenue - Habilitation Supports Waiver				Total Capitation	
							DAS Enrollees		TANF Enrollees		DAB Capitalization		TANF Capitalization			
							Male	Female	Male	Female	Male	Female	Male	Female		
100	4540048	00HC	45	LEELANAU	28	GRAND TRAVERSE	1	2	-	-	3	\$ 3,960	\$ 7,372	\$ -	\$ -	\$ 11,333
101	4540048	00HC	45	LEELANAU	45	LEELANAU	4	3	-	-	7	\$ 15,841	\$ 10,914	\$ -	\$ -	\$ 26,755
102	4540048	00HC	53	MASON	53	MASON	8	2	-	-	10	\$ 31,016	\$ 7,276	\$ -	\$ -	\$ 38,291
103	4540048	00HC	53	MASON	64	OCEANA	1	-	-	-	1	\$ 3,794	\$ -	\$ -	\$ -	\$ 3,794
104	4540048	00HC	57	MISSAUKEE	57	MISSAUKEE	1	-	-	-	1	\$ 3,794	\$ -	\$ -	\$ -	\$ 3,794
105	4540048	00HC	64	OCEANA	64	OCEANA	9	4	-	-	13	\$ 35,142	\$ 14,938	\$ -	\$ -	\$ 50,080
106	4540048	00HC	72	ROSCOMMON	67	OSCEOLA	1	-	-	-	1	\$ 3,364	\$ -	\$ -	\$ -	\$ 3,364
107	4540048	00HC	72	ROSCOMMON	72	ROSCOMMON	6	14	-	-	20	\$ 23,761	\$ 52,090	\$ -	\$ -	\$ 75,851
108	4540048	00HC	83	WEXFORD	57	MISSAUKEE	10	6	-	-	16	\$ 39,269	\$ 22,311	\$ -	\$ -	\$ 61,579
109	4540048	00HC	83	WEXFORD	67	OSCEOLA	1	-	-	-	1	\$ 3,223	\$ -	\$ -	\$ -	\$ 3,223
110	4540048	00HC	83	WEXFORD	72	ROSCOMMON	-	2	-	-	2	\$ -	\$ 7,469	\$ -	\$ -	\$ 7,469
111	4540048	00HC	83	WEXFORD	83	WEXFORD	11	6	-	-	17	\$ 42,730	\$ 22,311	\$ -	\$ -	\$ 65,040
112	4476125	00HF	01	ALCONA	01	ALCONA	13	6	-	-	19	\$ 67,919	\$ 29,401	\$ -	\$ -	\$ 97,320
113	4476125	00HF	01	ALCONA	04	ALPENA	7	6	-	-	13	\$ 35,809	\$ 29,401	\$ -	\$ -	\$ 65,210
114	4476125	00HF	01	ALCONA	60	MONTMORENCY	1	1	-	-	2	\$ 5,021	\$ 4,943	\$ -	\$ -	\$ 9,964
115	4476125	00HF	01	ALCONA	71	PRESQUE ISLE	3	1	-	-	4	\$ 15,284	\$ 4,943	\$ -	\$ -	\$ 20,227
116	4476125	00HF	04	ALPENA	01	ALCONA	1	1	-	-	2	\$ 5,241	\$ 4,943	\$ -	\$ -	\$ 10,184
117	4476125	00HF	04	ALPENA	04	ALPENA	34	14	-	-	48	\$ 176,888	\$ 68,688	\$ -	\$ -	\$ 245,577
118	4476125	00HF	04	ALPENA	25	GENESEE	-	1	-	-	1	\$ -	\$ 4,052	\$ -	\$ -	\$ 4,052
119	4476125	00HF	04	ALPENA	60	MONTMORENCY	1	4	-	-	5	\$ 5,241	\$ 19,771	\$ -	\$ -	\$ 25,013
120	4476125	00HF	04	ALPENA	71	PRESQUE ISLE	5	2	-	-	7	\$ 26,207	\$ 9,758	\$ -	\$ -	\$ 35,965
121	4476125	00HF	05	ANTRIM	05	ANTRIM	19	6	-	-	25	\$ 98,046	\$ 29,657	\$ -	\$ -	\$ 127,703
122	4476125	00HF	05	ANTRIM	15	CHARLEVOIX	1	1	-	-	2	\$ 5,021	\$ 4,943	\$ -	\$ -	\$ 9,964
123	4476125	00HF	05	ANTRIM	28	GRAND TRAVERSE	-	1	-	-	1	\$ -	\$ 3,638	\$ -	\$ -	\$ 3,638
124	4476125	00HF	15	CHARLEVOIX	15	CHARLEVOIX	20	13	-	-	33	\$ 103,287	\$ 63,873	\$ -	\$ -	\$ 167,161
125	4476125	00HF	15	CHARLEVOIX	16	CHEBOYGAN	-	1	-	-	1	\$ -	\$ 4,815	\$ -	\$ -	\$ 4,815
126	4476125	00HF	15	CHARLEVOIX	24	EMMET	4	1	-	-	5	\$ 20,525	\$ 4,815	\$ -	\$ -	\$ 25,340
127	4476125	00HF	15	CHARLEVOIX	40	KALKASKA	-	1	-	-	1	\$ -	\$ 4,943	\$ -	\$ -	\$ 4,943
128	4476125	00HF	15	CHARLEVOIX	69	OTSEGO	1	2	-	-	3	\$ 5,241	\$ 9,758	\$ -	\$ -	\$ 14,999
129	4476125	00HF	16	CHEBOYGAN	05	ANTRIM	2	-	-	-	2	\$ 10,263	\$ -	\$ -	\$ -	\$ 10,263
130	4476125	00HF	16	CHEBOYGAN	16	CHEBOYGAN	9	8	-	-	17	\$ 46,512	\$ 39,287	\$ -	\$ -	\$ 85,799
131	4476125	00HF	16	CHEBOYGAN	69	OTSEGO	1	-	-	-	1	\$ 5,241	\$ -	\$ -	\$ -	\$ 5,241
132	4476125	00HF	16	CHEBOYGAN	71	PRESQUE ISLE	1	1	-	-	2	\$ 5,241	\$ 4,943	\$ -	\$ -	\$ 10,184

Habilitation Supports Waiver - Capitation by County
December, 2004

Detail by Population Group by Gender
Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Provider ID	Billing Agent	Code P	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollment	Revenue - Habilitation Supports Waiver				Total Capitation		
						DAB Employees		TANF Employees			DAB Capitation		TANF Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
133	4476125	00HF	24	EMMET	24	EMMET	-	2	-	-	2	\$ -	\$ 9,630	\$ -	\$ -	\$ 9,630	
134	4476125	00HF	24	EMMET	60	MONTMORENCY	-	1	-	-	1	\$ -	\$ 4,943	\$ -	\$ -	\$ 4,943	
135	4476125	00HF	35	IOSCO	35	IOSCO	16	8	-	-	24	\$ 83,203	\$ 39,159	\$ -	\$ -	\$ 122,362	
136	4476125	00HF	35	IOSCO	65	OGEWAH	1	1	-	-	2	\$ 5,021	\$ 4,943	\$ -	\$ -	\$ 9,964	
137	4476125	00HF	35	IOSCO	71	PRESQUE ISLE	-	1	-	-	1	\$ -	\$ 4,943	\$ -	\$ -	\$ 4,943	
138	4476125	00HF	40	KALKASKA	05	ANTRIM	1	-	-	-	1	\$ 5,021	\$ -	\$ -	\$ -	\$ 5,021	
139	4476125	00HF	40	KALKASKA	40	KALKASKA	14	12	-	-	26	\$ 73,160	\$ 58,803	\$ -	\$ -	\$ 131,963	
140	4476125	00HF	60	MONTMORENCY	01	ALCONA	1	1	-	-	2	\$ 5,241	\$ 4,943	\$ -	\$ -	\$ 10,184	
141	4476125	00HF	60	MONTMORENCY	04	ALPENA	3	2	-	-	5	\$ 15,504	\$ 9,886	\$ -	\$ -	\$ 25,390	
142	4476125	00HF	60	MONTMORENCY	60	MONTMORENCY	11	15	-	-	26	\$ 57,216	\$ 73,887	\$ -	\$ -	\$ 131,102	
143	4476125	00HF	60	MONTMORENCY	71	PRESQUE ISLE	2	-	-	-	2	\$ 10,483	\$ -	\$ -	\$ -	\$ 10,483	
144	4476125	00HF	65	OGEWAH	35	IOSCO	2	-	-	-	2	\$ 10,263	\$ -	\$ -	\$ -	\$ 10,263	
145	4476125	00HF	65	OGEWAH	65	OGEWAH	8	12	-	-	20	\$ 41,711	\$ 59,186	\$ -	\$ -	\$ 100,896	
146	4476125	00HF	68	OSCODA	35	IOSCO	1	-	-	-	1	\$ 5,021	\$ -	\$ -	\$ -	\$ 5,021	
147	4476125	00HF	68	OSCODA	68	OSCODA	3	-	-	-	3	\$ 15,284	\$ -	\$ -	\$ -	\$ 15,284	
148	4476125	00HF	69	OTSEGO	09	BAY	1	-	-	-	1	\$ 4,715	\$ -	\$ -	\$ -	\$ 4,715	
149	4476125	00HF	69	OTSEGO	16	CHEBOYGAN	-	1	-	-	1	\$ -	\$ 4,815	\$ -	\$ -	\$ 4,815	
150	4476125	00HF	69	OTSEGO	40	KALKASKA	1	-	-	-	1	\$ 5,241	\$ -	\$ -	\$ -	\$ 5,241	
151	4476125	00HF	69	OTSEGO	60	MONTMORENCY	-	1	-	-	1	\$ -	\$ 4,815	\$ -	\$ -	\$ 4,815	
152	4476125	00HF	69	OTSEGO	69	OTSEGO	33	23	-	-	56	\$ 170,545	\$ 112,663	\$ -	\$ -	\$ 283,208	
153	4476125	00HF	69	OTSEGO	73	SAGINAW	1	-	-	-	1	\$ 4,783	\$ -	\$ -	\$ -	\$ 4,783	
154	4476125	00HF	71	PRESQUE ISLE	01	ALCONA	1	-	-	-	1	\$ 5,241	\$ -	\$ -	\$ -	\$ 5,241	
155	4476125	00HF	71	PRESQUE ISLE	04	ALPENA	6	2	-	-	8	\$ 31,449	\$ 9,630	\$ -	\$ -	\$ 41,079	
156	4476125	00HF	71	PRESQUE ISLE	16	CHEBOYGAN	1	-	-	-	1	\$ 5,021	\$ -	\$ -	\$ -	\$ 5,021	
157	4476125	00HF	71	PRESQUE ISLE	34	IONIA	1	-	-	-	1	\$ 4,410	\$ -	\$ -	\$ -	\$ 4,410	
158	4476125	00HF	71	PRESQUE ISLE	37	ISABELLA	-	1	-	-	1	\$ -	\$ 3,090	\$ -	\$ -	\$ 3,090	
159	4476125	00HF	71	PRESQUE ISLE	60	MONTMORENCY	5	2	-	-	7	\$ 26,207	\$ 9,758	\$ -	\$ -	\$ 35,965	
160	4476125	00HF	71	PRESQUE ISLE	71	PRESQUE ISLE	14	7	-	-	21	\$ 72,720	\$ 34,344	\$ -	\$ -	\$ 107,064	
161	1724945	00HJ	02	ALGER	02	ALGER	3	6	-	-	9	\$ 16,974	\$ 31,910	\$ -	\$ -	\$ 48,884	
162	1724945	00HJ	07	BARAGA	07	BARAGA	4	2	-	-	6	\$ 22,954	\$ 10,823	\$ -	\$ -	\$ 33,777	
163	1724945	00HJ	17	CHIPPEWA	17	CHIPPEWA	16	11	-	-	27	\$ 90,370	\$ 59,248	\$ -	\$ -	\$ 149,617	
164	1724945	00HJ	17	CHIPPEWA	49	MACKINAC	-	1	-	-	1	\$ -	\$ 5,412	\$ -	\$ -	\$ 5,412	
165	1724945	00HJ	17	CHIPPEWA	56	MIDLAND	1	-	-	-	1	\$ 3,223	\$ -	\$ -	\$ -	\$ 3,223	

Habilitation Supports Waiver - Capitation by County

December, 2004

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Provider ID	Billing Agent	Code F	County Name COPR	Code R	County Name Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
166	1724945	00HJ	17	CHIPEWA	77	SCHOOLCRAFT	1	-	-	-	1	\$ 5,739	\$ -	\$ -	\$ 5,739		
167	1724945	00HJ	21	DELTA	21	DELTA	36	21	1	-	58	\$ 202,246	\$ 112,804	\$ 5,497	\$ -	\$ 320,548	
168	1724945	00HJ	21	DELTA	55	MENOMINEE	3	2	-	-	5	\$ 16,974	\$ 10,823	\$ -	\$ -	\$ 27,798	
169	1724945	00HJ	22	DICKINSON	22	DICKINSON	16	4	-	-	20	\$ 90,128	\$ 21,506	\$ -	\$ -	\$ 111,635	
170	1724945	00HJ	22	DICKINSON	36	IRON	-	1	-	-	1	\$ -	\$ 5,412	\$ -	\$ -	\$ 5,412	
171	1724945	00HJ	27	GOGEBIC	27	GOGEBIC	13	7	-	-	20	\$ 73,636	\$ 37,741	\$ -	\$ -	\$ 111,378	
172	1724945	00HJ	31	HOUGHTON	31	HOUGHTON	48	26	-	-	74	\$ 272,315	\$ 139,722	\$ -	\$ -	\$ 412,037	
173	1724945	00HJ	36	IRON	36	IRON	9	2	-	-	11	\$ 51,647	\$ 10,823	\$ -	\$ -	\$ 62,470	
174	1724945	00HJ	36	IRON	55	MENOMINEE	1	-	-	-	1	\$ 5,739	\$ -	\$ -	\$ -	\$ 5,739	
175	1724945	00HJ	48	LUCE	17	CHIPEWA	1	-	-	-	1	\$ 5,739	\$ -	\$ -	\$ -	\$ 5,739	
176	1724945	00HJ	48	LUCE	48	LUCE	3	6	-	-	9	\$ 17,216	\$ 32,470	\$ -	\$ -	\$ 49,685	
177	1724945	00HJ	49	MACKINAC	49	MACKINAC	10	1	-	-	11	\$ 56,903	\$ 5,412	\$ -	\$ -	\$ 62,315	
178	1724945	00HJ	52	MARQUETTE	21	DELTA	1	-	-	-	1	\$ 5,497	\$ -	\$ -	\$ -	\$ 5,497	
179	1724945	00HJ	52	MARQUETTE	52	MARQUETTE	33	20	1	-	54	\$ 185,996	\$ 107,112	\$ 5,497	\$ -	\$ 298,605	
180	1724945	00HJ	55	MENOMINEE	36	IRON	1	1	-	-	2	\$ 5,739	\$ 5,412	\$ -	\$ -	\$ 11,150	
181	1724945	00HJ	55	MENOMINEE	55	MENOMINEE	10	7	-	-	17	\$ 56,662	\$ 37,741	\$ -	\$ -	\$ 94,403	
182	1724945	00HJ	77	SCHOOLCRAFT	13	CALHOUN	-	1	-	-	1	\$ -	\$ 3,925	\$ -	\$ -	\$ 3,925	
183	1724945	00HJ	77	SCHOOLCRAFT	48	LUCE	-	1	-	-	1	\$ -	\$ 5,412	\$ -	\$ -	\$ 5,412	
184	1724945	00HJ	77	SCHOOLCRAFT	77	SCHOOLCRAFT	4	5	-	-	9	\$ 22,713	\$ 26,918	\$ -	\$ -	\$ 49,631	
185	1708164	00HO	44	LAPEER	44	LAPEER	30	22	-	-	52	\$ 160,976	\$ 111,526	\$ -	\$ -	\$ 272,502	
186	1708164	00HO	44	LAPEER	76	SANILAC	2	1	-	-	3	\$ 10,625	\$ 5,118	\$ -	\$ -	\$ 15,743	
187	1708164	00HO	74	ST CLAIR	41	KENT	-	1	-	-	1	\$ -	\$ 2,757	\$ -	\$ -	\$ 2,757	
188	1708164	00HO	74	ST CLAIR	46	LENAWEET	-	1	-	-	1	\$ -	\$ 3,222	\$ -	\$ -	\$ 3,222	
189	1708164	00HO	74	ST CLAIR	74	ST CLAIR	86	58	-	1	145	\$ 458,712	\$ 294,300	\$ -	\$ 4,985	\$ 757,997	
190	1708164	00HO	76	SANILAC	44	LAPEER	-	1	-	-	1	\$ -	\$ 5,118	\$ -	\$ -	\$ 5,118	
191	1708164	00HO	76	SANILAC	76	SANILAC	49	18	-	-	67	\$ 264,539	\$ 91,850	\$ -	\$ -	\$ 356,389	
192	1712541	00HQ	73	SAGINAW	41	KENT	-	1	-	-	1	\$ -	\$ 2,757	\$ -	\$ -	\$ 2,757	
193	1712541	00HQ	73	SAGINAW	73	SAGINAW	58	28	-	-	86	\$ 274,222	\$ 125,605	\$ -	\$ -	\$ 399,827	
194	1712541	00HQ	73	SAGINAW	79	TUSCOLA	1	-	-	-	1	\$ 4,715	\$ -	\$ -	\$ -	\$ 4,715	
195	2920843	00HR	08	BARRY	08	BARRY	3	3	-	-	6	\$ 12,311	\$ 11,673	\$ -	\$ -	\$ 23,983	
196	2920843	00HR	11	BERRIEN	11	BERRIEN	37	38	-	-	75	\$ 151,890	\$ 148,227	\$ -	\$ -	\$ 300,116	
197	2920843	00HR	11	BERRIEN	70	OTTAWA	1	-	-	-	1	\$ 4,571	\$ -	\$ -	\$ -	\$ 4,571	
198	2920843	00HR	12	BRANCH	12	BRANCH	20	27	-	-	47	\$ 82,013	\$ 104,953	\$ -	\$ -	\$ 186,966	

Habilitation Supports Waiver - Capitation by County

December, 2004

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Xref Provider	Billing Agent	Code F Codes	County Name COFR	State Code R	County Name Residence	Population - Current Enrollment				Total Enrollies	Revenue - Habilitation Supports Waiver				Total Capitation		
						DAB Employees		DANP Employees			DAB Capitation		DANP Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
200	2920843	00HR	12	BRANCH	80	VAN BUREN	1	-	-	-	1	\$ 3,987	\$ -	\$ -	\$ 3,987		
201	2920843	00HR	13	CALHOUN	13	CALHOUN	65	37	-	-	102	\$ 265,973	\$ 143,997	\$ -	\$ -	\$ 409,970	
202	2920843	00HR	13	CALHOUN	14	CASS	-	1	-	-	1	\$ -	\$ 3,796	\$ -	\$ -	\$ 3,796	
203	2920843	00HR	13	CALHOUN	39	KALAMAZOO	-	1	-	-	1	\$ -	\$ 3,698	\$ -	\$ -	\$ 3,698	
204	2920843	00HR	80	VAN BUREN	03	ALLEGAN	1	-	-	-	1	\$ 3,856	\$ -	\$ -	\$ -	\$ 3,856	
205	2920843	00HR	80	VAN BUREN	11	BERRIEN	1	-	-	-	1	\$ 3,987	\$ -	\$ -	\$ -	\$ 3,987	
206	2920843	00HR	80	VAN BUREN	39	KALAMAZOO	1	1	-	-	2	\$ 3,856	\$ 3,796	\$ -	\$ -	\$ 7,653	
207	2920843	00HR	80	VAN BUREN	80	VAN BUREN	39	27	-	-	66	\$ 160,038	\$ 104,750	\$ -	\$ -	\$ 264,788	
208	4390138	00HU	46	LENAWEE	46	LENAWEE	49	49	-	-	98	\$ 168,489	\$ 160,719	\$ -	\$ -	\$ 329,208	
209	4390138	00HU	47	LIVINGSTON	25	GENESEE	1	1	-	-	2	\$ 4,296	\$ 4,052	\$ -	\$ -	\$ 8,348	
210	4390138	00HU	47	LIVINGSTON	39	KALAMAZOO	2	1	-	-	3	\$ 7,882	\$ 3,796	\$ -	\$ -	\$ 11,678	
211	4390138	00HU	47	LIVINGSTON	46	LENAWEE	2	-	-	-	2	\$ 6,868	\$ -	\$ -	\$ -	\$ 6,868	
212	4390138	00HU	47	LIVINGSTON	47	LIVINGSTON	64	32	-	-	96	\$ 220,958	\$ 104,399	\$ -	\$ -	\$ 325,357	
213	4390138	00HU	58	MONROE	58	MONROE	61	51	-	-	112	\$ 210,730	\$ 167,591	\$ -	\$ -	\$ 378,321	
214	4390138	00HU	58	MONROE	81	WASHTENAW	1	-	-	-	1	\$ 3,360	\$ -	\$ -	\$ -	\$ 3,360	
215	4390138	00HU	58	MONROE	82	WAYNE	-	1	-	-	1	\$ -	\$ 4,358	\$ -	\$ -	\$ 4,358	
216	4390138	00HU	81	WASHTENAW	25	GENESEE	1	-	-	-	1	\$ 4,116	\$ -	\$ -	\$ -	\$ 4,116	
217	4390138	00HU	81	WASHTENAW	47	LIVINGSTON	-	1	-	-	1	\$ -	\$ 3,308	\$ -	\$ -	\$ 3,308	
218	4390138	00HU	81	WASHTENAW	58	MONROE	1	-	-	-	1	\$ 3,360	\$ -	\$ -	\$ -	\$ 3,360	
219	4390138	00HU	81	WASHTENAW	81	WASHTENAW	206	158	-	-	364	\$ 709,476	\$ 517,602	\$ -	\$ -	\$ 1,227,078	
220	4390138	00HU	81	WASHTENAW	82	WAYNE	1	-	-	-	1	\$ 4,545	\$ -	\$ -	\$ -	\$ 4,545	
						State Subtotals		4,218	3,034	9	4	7,265	\$ 18,044,075	\$ 12,299,647	\$ 40,751	\$ 17,000	\$ 30,401,474
								7,252	13	-			30,343,722		57,751		\$ 30,401,474

Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Male

December, 2004

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Current Enrolled Population by Age Group						Total
					18-24	25-34	35-39	40-49	50-54	55-59	
1 1705322	00GE	Access Alliance of Michigan	M	DAB	-	16	47	50	69	28	210
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	2	16	44	64	64	23	213
3 4344340	00GG	CMH for Central Michigan	M	DAB	2	25	75	101	88	26	317
4 4483587	00GS	CMHSA Network of West Michigan	M	DAB	-	7	33	29	21	6	96
5 3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	4	21	150	211	206	45	637
6 1705233	0028	Genesee County CMH Services	M	DAB	5	12	53	65	41	15	191
7 1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	-	8	29	34	45	8	124
8 1712229	00GV	Lifeways	M	DAB	-	12	46	40	37	18	153
9 3396315	00GX	Macomb County CMH Services	M	DAB	4	14	51	87	59	17	232
10 1724945	00HJ	Northcare	M	DAB	8	29	35	61	54	27	214
11 4476125	00HF	Northern Affiliation	M	DAB	-	12	53	73	74	38	250
12 4540048	00HC	Northern Lakes	M	DAB	3	8	24	23	28	5	91
13 1705289	0058	Oakland County CMH Authority	M	DAB	9	20	146	162	95	19	451
14 1712541	00HQ	Saginaw County CMH Authority	M	DAB	-	1	16	18	21	3	59
15 4390138	00HU	Southeast Partnership	M	DAB	1	29	134	100	100	25	389
16 3402136	00GR	Southwest Alliance	M	DAB	1	28	60	69	77	20	255
17 1708164	00HO	Thumb Mental Health Alliance	M	DAB	6	11	33	50	58	9	167
18 2920843	00HR	Venture Behavioral Health	M	DAB	1	18	45	55	40	10	169
19											-
20											
		State Subtotals			46	287	1,074	1,292	1,177	342	4,218

Check Values

Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Female

December, 2005

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 59	65+	
1 1705322	00GE	Access Alliance of Michigan	F	DAB	-	11	32	34	50	22	149
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	-	12	19	39	49	18	137
3 4344340	00GG	CMH for Central Michigan	F	DAB	-	9	35	66	84	27	221
4 4483587	00GS	CMHSA Network of West Michigan	F	DAB	-	2	10	14	28	5	59
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	5	18	111	141	171	56	502
6 1705233	0028	Genesee County CMH Services	F	DAB	3	5	33	50	35	18	144
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	-	3	24	25	43	6	101
8 1712229	00GV	Lifeways	F	DAB	-	4	24	24	35	7	94
9 3396315	00GX	Macomb County CMH Services	F	DAB	-	14	43	53	59	20	189
10 1724945	00HJ	Northcare	F	DAB	1	6	24	30	48	16	125
11 4476125	00HF	Northern Affiliation	F	DAB	-	4	42	35	53	29	163
12 4540048	00HC	Northern Lakes	F	DAB	1	3	18	21	21	12	76
13 1705289	0058	Oakland County CMH Authority	F	DAB	7	12	97	103	83	26	328
14 1712541	00HQ	Saginaw County CMH Authority	F	DAB	-	-	6	10	9	4	29
15 4390138	00HU	Southeast Partnership	F	DAB	2	23	81	91	67	30	294
16 3402136	00GR	Southwest Alliance	F	DAB	-	14	46	55	56	15	186
17 1708164	00HO	Thumb Mental Health Alliance	F	DAB	1	3	26	35	26	11	102
18 2920843	00HR	Venture Behavioral Health	F	DAB	1	9	35	39	39	12	135
19											-
20											
		State Subtotals			21	152	706	865	956	334	3,034

Check Values

Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Male

December, 2004

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - Current Enrollment by Age Group						Total
					10 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65 +	
1 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	-	1	-	-	-	-	1
2 4344340	00GG	CMH for Central Michigan	M	TANF	1	-	-	-	-	-	1
3 1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	-	1	-	-	-	-	1
4 3396315	00GX	Macomb County CMH Services	M	TANF	2	-	-	-	-	-	2
5 1724945	00HJ	Northcare	M	TANF	2	-	-	-	-	-	2
6 4540048	00HC	Northern Lakes	M	TANF	1	-	-	-	-	-	1
7 1705289	0058	Oakland County CMH Authority	M	TANF	-	1	-	-	-	-	1
8											-
9											-
10											-
11											-
12											-
13											-
14											-
15											-
16											-
17											-
18											-
19											-
20											-
		State Subtotals			6	3	-	-	-	-	9

Check Values

Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Female

December, 2004

ProviderID	Billing Agent	Affiliation DBA	Sex	Group	Populations Current Enrollment by Age Group						Total
					18-25	26-39	40-49	50-64	65+		
1	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	-	1	-	-	-	1
2	1705233	0028	Genesee County CMH Services	F	TANF	1	-	-	-	-	1
3	1705289	0058	Oakland County CMH Authority	F	TANF	1	-	-	-	-	1
4	1708164	00HO	Thumb Mental Health Alliance	F	TANF	-	1	-	-	-	1
5											-
6											-
7											-
8											-
9											-
10											-
11											-
12											-
13											-
14											-
15											-
16											-
17											-
18											-
19											-
20											-
		State Subtotals			2	2	-	-	-	-	4

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Male

December, 2004

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total	
					0-17	18-25	26-39	40-49	50-54	65+		
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ -	\$ 75,432	\$ 221,582	\$ 244,071	\$ 339,574	\$ 137,798	\$ 1,018,457
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 8,448	\$ 66,586	\$ 184,863	\$ 283,234	\$ 282,722	\$ 101,036	\$ 926,889
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 6,024	\$ 80,570	\$ 242,343	\$ 340,379	\$ 296,049	\$ 87,469	\$ 1,052,833
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ -	\$ 19,607	\$ 92,434	\$ 84,794	\$ 61,403	\$ 17,544	\$ 275,781
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 18,180	\$ 95,445	\$ 681,747	\$ 1,001,066	\$ 977,344	\$ 213,498	\$ 2,987,280
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 20,579	\$ 49,988	\$ 218,243	\$ 279,261	\$ 176,150	\$ 63,513	\$ 807,733
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ -	\$ 36,566	\$ 132,205	\$ 162,224	\$ 214,708	\$ 38,170	\$ 583,873
8	1712229	00GV	Lifeways	M	DAB	\$ -	\$ 21,122	\$ 82,567	\$ 73,495	\$ 67,983	\$ 33,073	\$ 278,240
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 18,514	\$ 64,799	\$ 233,857	\$ 413,470	\$ 281,395	\$ 81,220	\$ 1,093,256
10	1724945	00HJ	Northcare	M	DAB	\$ 43,979	\$ 159,423	\$ 190,133	\$ 350,052	\$ 309,882	\$ 154,941	\$ 1,208,410
11	4476125	00HF	Northern Affiliation	M	DAB	\$ -	\$ 60,254	\$ 265,815	\$ 381,795	\$ 387,411	\$ 199,176	\$ 1,294,451
12	4540048	00HC	Northern Lakes	M	DAB	\$ 11,381	\$ 30,350	\$ 89,399	\$ 90,488	\$ 110,885	\$ 19,801	\$ 352,303
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 37,704	\$ 83,786	\$ 612,119	\$ 709,741	\$ 415,903	\$ 83,089	\$ 1,942,341
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ -	\$ 4,582	\$ 73,450	\$ 86,102	\$ 100,452	\$ 14,350	\$ 278,936
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 3,360	\$ 97,449	\$ 452,719	\$ 351,294	\$ 351,565	\$ 87,694	\$ 1,344,081
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 3,856	\$ 108,242	\$ 231,518	\$ 277,771	\$ 309,976	\$ 80,513	\$ 1,011,876
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 31,192	\$ 57,184	\$ 171,553	\$ 271,335	\$ 314,748	\$ 48,840	\$ 894,852
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 3,987	\$ 72,218	\$ 179,281	\$ 228,902	\$ 166,474	\$ 41,619	\$ 692,482
19												
20												
		State Subtotals			\$ 207,204	\$ 1,183,602	\$ 4,355,829	\$ 5,629,474	\$ 5,164,623	\$ 1,503,343	\$ 18,044,075	

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Female

December, 2005

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					10 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1 1705322	00GE	Access Alliance of Michigan	F	DAB	\$ -	\$ 46,061	\$ 144,200	\$ 157,793	\$ 230,165	\$ 102,101	\$ 680,320
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ -	\$ 48,609	\$ 76,964	\$ 161,188	\$ 204,239	\$ 74,849	\$ 565,850
3 4344340	00GG	CMH for Central Michigan	F	DAB	\$ -	\$ 27,814	\$ 110,774	\$ 210,372	\$ 267,054	\$ 86,537	\$ 702,551
4 4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ -	\$ 5,372	\$ 26,860	\$ 38,603	\$ 77,206	\$ 13,787	\$ 161,827
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 21,792	\$ 78,450	\$ 480,766	\$ 630,495	\$ 765,068	\$ 250,548	\$ 2,227,120
6 1705233	0028	Genesee County CMH Services	F	DAB	\$ 11,840	\$ 19,734	\$ 129,386	\$ 202,577	\$ 141,804	\$ 72,928	\$ 578,269
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ -	\$ 13,149	\$ 104,861	\$ 112,486	\$ 193,476	\$ 26,997	\$ 450,969
8 1712229	00GV	Lifeways	F	DAB	\$ -	\$ 6,752	\$ 40,509	\$ 41,585	\$ 62,836	\$ 12,129	\$ 163,810
9 3396315	00GX	Macomb County CMH Services	F	DAB	\$ -	\$ 61,717	\$ 187,400	\$ 238,457	\$ 265,795	\$ 90,694	\$ 844,063
10 1724945	00HJ	Northcare	F	DAB	\$ 5,272	\$ 31,630	\$ 126,519	\$ 160,861	\$ 259,757	\$ 86,586	\$ 670,624
11 4476125	00HF	Northern Affiliation	F	DAB	\$ -	\$ 19,260	\$ 199,328	\$ 172,999	\$ 261,079	\$ 143,342	\$ 796,009
12 4540048	00HC	Northern Lakes	F	DAB	\$ 3,638	\$ 10,914	\$ 65,668	\$ 78,425	\$ 78,425	\$ 44,814	\$ 281,885
13 1705289	0058	Oakland County CMH Authority	F	DAB	\$ 28,121	\$ 48,207	\$ 390,097	\$ 424,766	\$ 342,287	\$ 108,087	\$ 1,341,566
14 1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ -	\$ -	\$ 26,365	\$ 43,355	\$ 40,598	\$ 18,044	\$ 128,363
15 4390138	00HU	Southeast Partnership	F	DAB	\$ 6,445	\$ 75,250	\$ 261,010	\$ 301,020	\$ 222,862	\$ 99,237	\$ 965,824
16 3402136	00GR	Southwest Alliance	F	DAB	\$ -	\$ 53,243	\$ 170,239	\$ 208,797	\$ 212,593	\$ 56,945	\$ 701,816
17 1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 4,985	\$ 14,955	\$ 127,851	\$ 176,752	\$ 133,055	\$ 56,293	\$ 513,891
18 2920843	00HR	Venture Behavioral Health	F	DAB	\$ 3,823	\$ 34,409	\$ 133,688	\$ 152,936	\$ 152,936	\$ 47,097	\$ 524,890
19											
20											
		State Subtotals			\$ 85,916	\$ 595,527	\$ 2,802,488	\$ 3,513,468	\$ 3,911,235	\$ 1,391,014	\$ 12,299,647

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Male

December, 2004

Line Number	ProviderID	Billing Agent	Affiliation DBA	Sex	Group	Capitation for Current Enrolled Population by Age Group						Total
						10-17	18-25	26-39	40-49	50-64	65+	
1	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ -	\$ 4,224	\$ -	\$ -	\$ -	\$ -	\$ 4,224
2	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 4,715	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,715
3	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ -	\$ 4,571	\$ -	\$ -	\$ -	\$ -	\$ 4,571
4	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 9,257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,257
5	1724945	00HJ	Northcare	M	TANF	\$ 10,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,995
6	4540048	00HC	Northern Lakes	M	TANF	\$ 2,801	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,801
7	1705289	0058	Oakland County CMH Authority	M	TANF	\$ -	\$ 4,189	\$ -	\$ -	\$ -	\$ -	\$ 4,189
8												\$ -
9												\$ -
10												\$ -
11												\$ -
12												\$ -
13												\$ -
14												\$ -
15												\$ -
16												\$ -
17												\$ -
18												\$ -
19												
20												
			State Subtotals			\$ 27,767	\$ 12,984	\$ -	\$ -	\$ -	\$ -	\$ 40,751

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Female

December, 2004

Provider ID	Billing Agent	Affiliation DBA		Sex	Age Group	Capitation for Current Enrolled Population by Age Group						Total
						0-17	18-25	26-39	40-49	50-64	65+	
1	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ -	\$ 4,051	\$ -	\$ -	\$ -	\$ -	\$ 4,051
2	1705233	0028	Genesee County CMH Services	F	TANF	\$ 3,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,947
3	1705289	0058	Oakland County CMH Authority	F	TANF	\$ 4,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,017
4	1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ -	\$ 4,985	\$ -	\$ -	\$ -	\$ -	\$ 4,985
5												\$ -
6												\$ -
7												\$ -
8												\$ -
9												\$ -
10												\$ -
11												\$ -
12												\$ -
13												\$ -
14												\$ -
15												\$ -
16												\$ -
17												\$ -
18												\$ -
19												
20												
			State Subtotals			\$ 7,964	\$ 9,036	\$ -	\$ -	\$ -	\$ -	\$ 17,000

Check Values

Habilitation Supports Waiver - Summary by PIHP

December, 2005

	Provider ID	Billing Agent	Affiliation DBA	Current Payments FY 2005-2006	Retro Payments FY 2005-2006	Retro Payments FY 2004-2005	Total Payments
1	1705322	00GE	Access Alliance of Michigan	\$ 1,698,776	\$ 77,059	\$ (4,033)	\$ 1,771,803
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 1,501,014	\$ 74,023	\$ (8,323)	\$ 1,566,714
3	4344340	00GG	CMH for Central Michigan	\$ 1,760,098	\$ 90,643	\$ 46,786	\$ 1,897,527
4	4483587	00GS	CMHSA Network of West Michigan	\$ 437,609	\$ 8,244	\$ -	\$ 445,853
5	3119549	00GJ	Detroit Wayne County CMH Agency	\$ 5,214,400	\$ 466,708	\$ (90,343)	\$ 5,590,764
6	1705233	0028	Genesee County CMH Services	\$ 1,389,949	\$ 197,594	\$ (5,946)	\$ 1,581,597
7	1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 1,039,413	\$ 18,108	\$ (3,129)	\$ 1,054,392
8	1712229	00GV	Lifeways	\$ 442,050	\$ 41,496	\$ (25,148)	\$ 458,398
9	3396315	00GX	Macomb County CMH Services	\$ 1,946,576	\$ 166,362	\$ 9,663	\$ 2,122,601
10	1724945	00HJ	Northcare	\$ 1,890,029	\$ 156,944	\$ (3,435)	\$ 2,043,538
11	4476125	00HF	Northern Affiliation	\$ 2,090,460	\$ 55,267	\$ (49,097)	\$ 2,096,631
12	4540048	00HC	Northern Lakes	\$ 636,990	\$ 3,794	\$ 6,201	\$ 646,984
13	1705289	0058	Oakland County CMH Authority	\$ 3,292,114	\$ 302,174	\$ 66,164	\$ 3,660,451
14	1712541	00HQ	Saginaw County CMH Authority	\$ 407,299	\$ 28,428	\$ -	\$ 435,727
15	4390138	00HU	Southeast Partnership	\$ 2,309,905	\$ 189,848	\$ 2,759	\$ 2,502,512
16	3402136	00GR	Southwest Alliance	\$ 1,713,692	\$ 86,195	\$ (12,895)	\$ 1,786,991
17	1708164	00HO	Thumb Mental Health Alliance	\$ 1,413,729	\$ 154,960	\$ 10,853	\$ 1,579,542
18	2920843	00HR	Venture Behavioral Health	\$ 1,217,372	\$ 50,740	\$ (2,707)	\$ 1,265,405
19							\$ -
20							\$ -
			State Subtotals	\$ 30,401,474	\$ 2,168,588	\$ (62,631)	\$ 32,507,431

HSW Net Summaries - To Date By Month by PIHP

December, 2005

HSW Net Enrollees and Net Payments As of 12/12/2005

	Provider ID	Billing Agent	Affiliation DBA	October		November		December		January	
				HSW Net Enrollees	HSW Net Payments						
1	1705322	00CE	Access Alliance of Michigan	376	\$ 1,782,153	374	\$ 1,770,914	359	\$ 1,698,776		
2	170B001	00BJ	CMH Affiliation of Mid-Michigan	367	\$ 1,565,051	364	\$ 1,552,882	352	\$ 1,501,014		
3	4344340	00GG	CMH for Central Michigan	559	\$ 1,824,367	562	\$ 1,834,860	539	\$ 1,760,098		
4	4483587	00GS	CMHSA Network of West Michigan	150	\$ 423,806	152	\$ 429,293	155	\$ 437,609		
5	3119549	00GJ	Detroit Wayne County CMH Agency	1,195	\$ 5,473,695	1,187	\$ 5,438,711	1,139	\$ 5,214,400		
6	1705233	0028	Genesee County CMH Services	358	\$ 1,481,898	356	\$ 1,473,667	336	\$ 1,389,949		
7	1712452	00HA	Lakeshore Behavioral Health Alliance	226	\$ 1,040,118	227	\$ 1,044,184	226	\$ 1,039,413		
8	1712229	00GV	Lifeways	261	\$ 466,729	261	\$ 466,652	247	\$ 442,050		
9	3396315	00GX	Macomb County CMH Services	466	\$ 2,144,767	457	\$ 2,103,275	423	\$ 1,946,576		
10	1724945	00HJ	Northcare	351	\$ 1,946,139	349	\$ 1,934,903	341	\$ 1,890,029		
11	4476125	00HF	Northern Affiliation	428	\$ 2,165,705	427	\$ 2,161,452	413	\$ 2,090,460		
12	4540048	00HC	Northern Lakes	175	\$ 664,936	170	\$ 645,623	168	\$ 636,990		
13	1705289	0058	Oakland County CMH Authority	855	\$ 3,606,320	842	\$ 3,550,313	781	\$ 3,292,114		
14	1712541	00HQ	Saginaw County CMH Authority	95	\$ 440,510	94	\$ 435,727	88	\$ 407,299		
15	4390138	00HU	Southeast Partnership	736	\$ 2,488,339	734	\$ 2,482,018	683	\$ 2,309,905		
16	3402136	00GR	Southwest Alliance	453	\$ 1,759,822	447	\$ 1,735,675	441	\$ 1,713,692		
17	1708164	00HO	Thumb Mental Health Alliance	279	\$ 1,464,038	287	\$ 1,506,421	270	\$ 1,413,729		
18	2920843	00HR	Venture Behavioral Health	311	\$ 1,245,387	312	\$ 1,249,036	304	\$ 1,217,372		
			State Subtotals	7,641	\$ 31,983,762	7,602	\$ 31,815,607	7,265	\$ 30,401,474	0	\$ -

HSW Net Summaries - To Date By Month by PIHP

December, 2005

HSW Net Enrollees and Net Payments As of 12/12/2005

Provider ID	Billing Agent	Affiliation DBA	January		February		March		April		May	
			HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments
1	1705322	00GE	Access Alliance of Michigan									
2	1708001	00BJ	CMH Affiliation of Mid-Michigan									
3	4344340	00GG	CMH for Central Michigan									
4	4483587	00GS	CMHSA Network of West Michigan									
5	3119549	00GJ	Detroit Wayne County CMH Agency									
6	1705233	0028	Genesee County CMH Services									
7	1712452	00HA	Lakeshore Behavioral Health Alliance									
8	1712229	00GV	Lifeways									
9	3396315	00GX	Macomb County CMH Services									
10	1724945	00HJ	Northcare									
11	4476125	00HF	Northern Affiliation									
12	4540048	00HC	Northern Lakes									
13	1705289	0058	Oakland County CMH Authority									
14	1712541	00HQ	Saginaw County CMH Authority									
15	4390138	00HU	Southeast Partnership									
16	3402136	00GR	Southwest Alliance									
17	1708164	00HO	Thumb Mental Health Alliance									
18	2920843	00HR	Venture Behavioral Health									
			State Subtotals	0 \$ -		0 \$ -		0 \$ -		0 \$ -		

HSW Net Summaries - To Date By Month by PIHP

December, 2005

HSW Net Enrollees and Net Payments As of 12/12/2005

ProgramID	Billing Agent	Affiliation DBA	June		July		August		September	
			HSW Net Enrollees	HSW Net Payments						
1 1705322	00GE	Access Alliance of Michigan								
2 1708001	00BJ	CMH Affiliation of Mid-Michigan								
3 4344340	00GG	CMH for Central Michigan								
4 4483587	00GS	CMHSA Network of West Michigan								
5 3119549	00GJ	Detroit Wayne County CMH Agency								
6 1705233	0028	Genesee County CMH Services								
7 1712452	00HA	Lakeshore Behavioral Health Alliance								
8 1712229	00GV	Lifeways								
9 3396315	00GX	Macomb County CMH Services								
10 1724945	00HJ	Northcare								
11 4476125	00HF	Northern Affiliation								
12 4540048	00HC	Northern Lakes								
13 1705289	0058	Oakland County CMH Authority								
14 1712541	00HQ	Saginaw County CMH Authority								
15 4390138	00HU	Southeast Partnership								
16 3402136	00GR	Southwest Alliance								
17 1708164	00HO	Thumb Mental Health Alliance								
18 2920843	00HR	Venture Behavioral Health								
		State Subtotals	0	\$ -	0	\$ -	0	\$ -	0	\$ -

HSW Net Summaries - To Date By Month by PIHP

December, 2005

HSW Net Enrollees and Net Payments As of 12/12/2005

Provider ID#	Billing Agent	Affiliation DBA	Year to Date	
			HSW Net Enrollees	HSW Net Payments
1 1705322	00GE	Access Alliance of Michigan	1,109	\$ 5,251,844
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	1,083	\$ 4,618,947
3 4344340	00GG	CMH for Central Michigan	1,660	\$ 5,419,325
4 4483587	00GS	CMHSA Network of West Michigan	457	\$ 1,290,707
5 3119549	00GJ	Detroit Wayne County CMH Agency	3,521	\$ 16,126,806
6 1705233	0028	Genesee County CMH Services	1,050	\$ 4,345,514
7 1712452	00HA	Lakeshore Behavioral Health Alliance	679	\$ 3,123,715
8 1712229	00GV	Lifeways	769	\$ 1,375,432
9 3396315	00GX	Macomb County CMH Services	1,346	\$ 6,194,619
10 1724945	00HJ	Northcare	1,041	\$ 5,771,070
11 4476125	00HF	Northern Affiliation	1,268	\$ 6,417,617
12 4540048	00HC	Northern Lakes	513	\$ 1,947,549
13 1705289	0058	Oakland County CMH Authority	2,478	\$ 10,448,747
14 1712541	00HQ	Saginaw County CMH Authority	277	\$ 1,283,537
15 4390138	00HU	Southeast Partnership	2,153	\$ 7,280,263
16 3402136	00CR	Southwest Alliance	1,341	\$ 5,209,188
17 1708164	00HO	Thumb Mental Health Alliance	836	\$ 4,384,188
18 2920843	00HR	Venture Behavioral Health	927	\$ 3,711,795
		State Subtotals	22,508	\$ 94,200,863

Affiliations

December, 2005

	PIHP Provider ID	PIHP Billing Agent ID	Affiliation DBA	CMH Name	County Code	County Name	CA Name
1	1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	06	Arenac	Bay-Arenac Behavioral Health
2	1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	09	Bay	Bay-Arenac Behavioral Health
3	1705322	00GE	Access Alliance of Michigan	Huron Behavioral Health	32	Huron	Bay-Arenac Behavioral Health
4	1705322	00GE	Access Alliance of Michigan	Montcalm Center Behav. Hlt	59	Montcalm	Bay-Arenac Behavioral Health
5	1705322	00GE	Access Alliance of Michigan	Shiawassee County CMH	78	Shiawassee	Bay-Arenac Behavioral Health
6	1705322	00GE	Access Alliance of Michigan	Tuscola County CMH	79	Tuscola	Bay-Arenac Behavioral Health
7	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	19	Clinton	Mid-South CA
8	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	23	Eaton	Mid-South CA
9	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	33	Ingham	Mid-South CA
10	1708001	00BJ	CMH Affiliation of Mid-Michigan	Gratiot County CMH	29	Gratiot	Mid-South CA
11	1708001	00BJ	CMH Affiliation of Mid-Michigan	Ionia County CMH	34	Ionia	Mink Substance Abuse Coordinating Agency
12	1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	10	Benzie	Northern Michigan CA
13	1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	51	Manistee	Northern Michigan CA
14	1708001	00BJ	CMH Affiliation of Mid-Michigan	Newaygo County CMH	62	Newaygo	Mink Substance Abuse Coordinating Agency
15	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	18	Clare	Northern Michigan CA
16	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	26	Gladwin	Northern Michigan CA
17	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	37	Isabella	Northern Michigan CA
18	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	54	Mecosta	Northern Michigan CA
19	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	56	Midland	Northern Michigan CA
20	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	67	Osceola	Northern Michigan CA
21	4390138	00HU	CMH Partnership of Southeast Michigan	Lenawee County CMH	46	Lenawee	Mid-South CA
22	4390138	00HU	CMH Partnership of Southeast Michigan	Livingston County CMH	47	Livingston	Washtenaw County CMH
23	4390138	00HU	CMH Partnership of Southeast Michigan	Monroe County CMH	58	Monroe	Southeast MI Community Alliance
24	4390138	00HU	CMH Partnership of Southeast Michigan	Washtenaw County CMH	81	Washtenaw	Washtenaw County CMH
25	4483587	00GS	CMHSA Network of West Michigan	Kent County CMH	41	Kent	Mink Substance Abuse Coordinating Agency
26	3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Detroit Health Department
27	3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Southeast Michigan Community Alliance
28	1705233	0028	Genesee County CMH Services	Genesee County Health Dept	25	Genesee	Genesee County Health Dept
29	3402136	00GR	Kalamazoo PHP Affiliation	Allegan County CMH	03	Allegan	Lakeshore CA

Affiliations

December, 2005

PIHP Provider ID	PIHP Billing Agency ID	Affiliation DBA	CMH Name	County Code	County Name	CA Name
30	3402136	00GR	Kalamazoo PHP Affiliation	39	Kalamazoo	Kalamazoo County CMH
31	3402136	00GR	Kalamazoo PHP Affiliation	75	St. Joseph	Kalamazoo County CMH
32	3402136	00GR	Kalamazoo PHP Affiliation	14	Cass	Lakeshore CA
33	1712452	00HA	Lakeshore Behavioral Health Alliance	61	Muskegon	Lakeshore CA
34	1712452	00HA	Lakeshore Behavioral Health Alliance	70	Ottawa	Lakeshore CA
35	1712229	00GV	Lifeways	30	Hillsdale	Mid-South CA
36	1712229	00GV	Lifeways	38	Jackson	Mid-South CA
37	3396315	00GX	Macomb County CMH Services	50	Macomb	Macomb County CA
38	1724945	00HJ	Northcare	07	Baraga	Western U.P. SAS
39	1724945	00HJ	Northcare	31	Houghton	Western U.P. SAS
40	1724945	00HJ	Northcare	42	Keweenaw	Western U.P. SAS
41	1724945	00HJ	Northcare	66	Ontonagon	Western U.P. SAS
42	1724945	00HJ	Northcare	27	Gogebic	Western U.P. SAS
43	1724945	00HJ	Northcare	17	Chippewa	Pathways CA
44	1724945	00HJ	Northcare	49	Mackinac	Pathways CA
45	1724945	00HJ	Northcare	77	Schoolcraft	Pathways CA
46	1724945	00HJ	Northcare	22	Dickinson	Western U.P. SAS
47	1724945	00HJ	Northcare	36	Iron	Western U.P. SAS
48	1724945	00HJ	Northcare	55	Menominee	Pathways CA
49	1724945	00HJ	Northcare	02	Alger	Pathways CA
50	1724945	00HJ	Northcare	21	Delta	Pathways CA
51	1724945	00HJ	Northcare	48	Luce	Pathways CA
52	1724945	00HJ	Northcare	52	Marquette	Pathways CA
53	4476125	00HF	Northern Affiliation	35	Iosco	Northern Michigan CA
54	4476125	00HF	Northern Affiliation	65	Ogemaw	Northern Michigan CA
55	4476125	00HF	Northern Affiliation	68	Oscoda	Northern Michigan CA
56	4476125	00HF	Northern Affiliation	05	Antrim	Northern Michigan CA
57	4476125	00HF	Northern Affiliation	15	Charlevoix	Northern Michigan CA
58	4476125	00HF	Northern Affiliation	16	Cheboygan	Northern Michigan CA

Affiliations

December, 2005

			CMH Name	County Code	Provider	CA Name	
#	PIHP Provider ID	PIHP Billing Agent ID	Affiliation DBA				
59	4476125	00HF	Northern Affiliation	North Country CMHA	24	Emmet	Northern Michigan CA
60	4476125	00HF	Northern Affiliation	North Country CMHA	40	Kalkaska	Northern Michigan CA
61	4476125	00HF	Northern Affiliation	North Country CMHA	69	Otsego	Northern Michigan CA
62	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	01	Alcona	Northern Michigan CA
63	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	04	Alpena	Northern Michigan CA
64	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	60	Montmorency	Northern Michigan CA
65	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	71	Presque Isle	Northern Michigan CA
66	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	20	Crawford	Northern Michigan CA
67	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	28	Grand Traverse	Northern Michigan CA
68	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	45	Leelanau	Northern Michigan CA
69	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	57	Missaukee	Northern Michigan CA
70	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	72	Roscommon	Northern Michigan CA
71	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	83	Wexford	Northern Michigan CA
72	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	43	Lake	Northern Michigan CA
73	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	53	Mason	Northern Michigan CA
74	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	64	Oceana	Northern Michigan CA
75	1705289	0058	Oakland County CMH Authority	Oakland County CMHA	63	Oakland	Oakland County Health Div
76	1712541	00HQ	Saginaw County CMH Authority	Saginaw County CMH	73	Saginaw	Saginaw County Health Dept
77	1708164	00HO	Thumb Mental Health Alliance	Lapeer County CMH	44	Lapeer	St. Clair County Health Dept. CA
78	1708164	00HO	Thumb Mental Health Alliance	Sanilac County CMH	76	Sanilac	St. Clair County Health Dept. CA
79	1708164	00HO	Thumb Mental Health Alliance	St. Clair County CMH	74	St. Clair	St. Clair County Health Dept. CA
80	2920843	00HR	Venture Behavioral Health	Barry County CMH	08	Barry	Kalamazoo County CMH
81	2920843	00HR	Venture Behavioral Health	Berrien Mental Health	11	Berrien	Lakeshore CA
82	2920843	00HR	Venture Behavioral Health	Pines Behavioral Health CMH	12	Branch	Kalamazoo County CMH
83	2920843	00HR	Venture Behavioral Health	Summit Pointe CMH	13	Calhoun	Mid-South CA
84	2920843	00HR	Venture Behavioral Health	Van Buren County CMH	80	Van Buren	Kalamazoo County CMH

Capitation Statewide Base Rates

December, 2005

Base Rate X Age/Sex Factor X Geographic Factor = Capitation Rate

Mental Health

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

Capitation Statewide Base Rates

December, 2005

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Substance Abuse

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

Mental Health Age-Sex Factors (Apply to State Plan and 1915(b)(3) and Habilitation Supports Waiver)

December, 2005

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Program Code Group	Gender	Age	Date Effective	Date Ended	MH Age Sex Factor	Current Value	Comments
DAB	M	0-17	10/1/2005	9/30/2006	0.352200	Yes	SFY06 Rates
DAB	M	18-25	10/1/2005	9/30/2006	1.056000	Yes	SFY06 Rates
DAB	M	26-39	10/1/2005	9/30/2006	2.039800	Yes	SFY06 Rates
DAB	M	40-49	10/1/2005	9/30/2006	2.017300	Yes	SFY06 Rates
DAB	M	50-64	10/1/2005	9/30/2006	1.577500	Yes	SFY06 Rates
DAB	M	65+	10/1/2005	9/30/2006	0.759000	Yes	SFY06 Rates
DAB	F	0-17	10/1/2005	9/30/2006	0.240500	Yes	SFY06 Rates
DAB	F	18-25	10/1/2005	9/30/2006	0.836400	Yes	SFY06 Rates
DAB	F	26-39	10/1/2005	9/30/2006	1.584300	Yes	SFY06 Rates
DAB	F	40-49	10/1/2005	9/30/2006	1.444400	Yes	SFY06 Rates
DAB	F	50-64	10/1/2005	9/30/2006	1.074400	Yes	SFY06 Rates
DAB	F	65+	10/1/2005	9/30/2006	0.338900	Yes	SFY06 Rates
HSW	M	0-39	10/1/2005	9/30/2006	0.993700	Yes	SFY06 Rates
HSW	M	40+	10/1/2005	9/30/2006	1.037300	Yes	SFY06 Rates
HSW	F	0-39	10/1/2005	9/30/2006	0.952900	Yes	SFY06 Rates
HSW	F	40+	10/1/2005	9/30/2006	0.978200	Yes	SFY06 Rates
TANF	M	0-17	10/1/2005	9/30/2006	1.027700	Yes	SFY06 Rates
TANF	M	18-25	10/1/2005	9/30/2006	1.089100	Yes	SFY06 Rates
TANF	M	26-39	10/1/2005	9/30/2006	1.344500	Yes	SFY06 Rates
TANF	M	40-49	10/1/2005	9/30/2006	1.484600	Yes	SFY06 Rates
TANF	M	50-64	10/1/2005	9/30/2006	1.609400	Yes	SFY06 Rates
TANF	M	65+	10/1/2005	9/30/2006	0.001100	Yes	SFY06 Rates
TANF	F	0-17	10/1/2005	9/30/2006	0.698700	Yes	SFY06 Rates
TANF	F	18-25	10/1/2005	9/30/2006	1.056500	Yes	SFY06 Rates
TANF	F	26-39	10/1/2005	9/30/2006	1.555800	Yes	SFY06 Rates
TANF	F	40-49	10/1/2005	9/30/2006	2.036800	Yes	SFY06 Rates
TANF	F	50-64	10/1/2005	9/30/2006	1.682000	Yes	SFY06 Rates
TANF	F	65+	10/1/2005	9/30/2006	0.001100	Yes	SFY06 Rates

Substance Abuse Age-Sex Factors (Apply to State Plan and 1915(b)(3))

December, 2005

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Program Code Group	Gender	AGE	Date Effective	Date Ended	SA Age Sex Factor	Current Value	Comments
DAB	M	0-17	10/1/2005	9/30/2006	0.309200	Yes	SFY06 Rates
DAB	M	18-25	10/1/2005	9/30/2006	0.862200	Yes	SFY06 Rates
DAB	M	26-39	10/1/2005	9/30/2006	2.177400	Yes	SFY06 Rates
DAB	M	40-49	10/1/2005	9/30/2006	3.750300	Yes	SFY06 Rates
DAB	M	50-64	10/1/2005	9/30/2006	1.519000	Yes	SFY06 Rates
DAB	M	65+	10/1/2005	9/30/2006	0.099000	Yes	SFY06 Rates
DAB	F	0-17	10/1/2005	9/30/2006	0.231000	Yes	SFY06 Rates
DAB	F	18-25	10/1/2005	9/30/2006	0.695200	Yes	SFY06 Rates
DAB	F	26-39	10/1/2005	9/30/2006	2.099100	Yes	SFY06 Rates
DAB	F	40-49	10/1/2005	9/30/2006	2.406000	Yes	SFY06 Rates
DAB	F	50-64	10/1/2005	9/30/2006	0.476700	Yes	SFY06 Rates
DAB	F	65+	10/1/2005	9/30/2006	0.012400	Yes	SFY06 Rates
TANF	M	0-17	10/1/2005	9/30/2006	0.134800	Yes	SFY06 Rates
TANF	M	18-25	10/1/2005	9/30/2006	0.987400	Yes	SFY06 Rates
TANF	M	26-39	10/1/2005	9/30/2006	3.526600	Yes	SFY06 Rates
TANF	M	40-49	10/1/2005	9/30/2006	6.723300	Yes	SFY06 Rates
TANF	M	50-64	10/1/2005	9/30/2006	2.521800	Yes	SFY06 Rates
TANF	M	65+	10/1/2005	9/30/2006	0.006400	Yes	SFY06 Rates
TANF	F	0-17	10/1/2005	9/30/2006	0.057100	Yes	SFY06 Rates
TANF	F	18-25	10/1/2005	9/30/2006	0.754400	Yes	SFY06 Rates
TANF	F	26-39	10/1/2005	9/30/2006	4.035100	Yes	SFY06 Rates
TANF	F	40-49	10/1/2005	9/30/2006	8.495500	Yes	SFY06 Rates
TANF	F	50-64	10/1/2005	9/30/2006	2.830300	Yes	SFY06 Rates
TANF	F	65+	10/1/2005	9/30/2006	0.006400	Yes	SFY06 Rates

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

December, 2004

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200510	10/01/2005	09/30/2006	0.881000	Yes	SFY06 Rates
1705322	00GE	Access Alliance of Michigan	HSW	200510	10/01/2005	09/30/2006	1.134600	Yes	SFY06 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200510	10/01/2005	09/30/2006	1.332900	Yes	SFY06 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200510	10/01/2005	09/30/2006	0.946700	Yes	SFY06 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	HSW	200510	10/01/2005	09/30/2006	1.016600	Yes	SFY06 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200510	10/01/2005	09/30/2006	1.540800	Yes	SFY06 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200510	10/01/2005	09/30/2006	0.885900	Yes	SFY06 Rates
4344340	00GG	CMH for Central Michigan CMH	HSW	200510	10/01/2005	09/30/2006	0.775600	Yes	SFY06 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200510	10/01/2005	09/30/2006	1.399500	Yes	SFY06 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200510	10/01/2005	09/30/2006	1.020200	Yes	SFY06 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	HSW	200510	10/01/2005	09/30/2006	0.808700	Yes	SFY06 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200510	10/01/2005	09/30/2006	0.983400	Yes	SFY06 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200510	10/01/2005	09/30/2006	1.013500	Yes	SFY06 Rates
4483587	00GS	CMHSA Network of West Michigan	HSW	200510	10/01/2005	09/30/2006	0.674100	Yes	SFY06 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200510	10/01/2005	09/30/2006	1.061300	Yes	SFY06 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200510	10/01/2005	09/30/2006	0.805400	Yes	SFY06 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	HSW	200510	10/01/2005	09/30/2006	1.093800	Yes	SFY06 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200510	10/01/2005	09/30/2006	0.680800	Yes	SFY06 Rates
1705233	0028	Genesee County CMH Services	DAB	200510	10/01/2005	09/30/2006	0.850300	Yes	SFY06 Rates
1705233	0028	Genesee County CMH Services	HSW	200510	10/01/2005	09/30/2006	0.990500	Yes	SFY06 Rates
1705233	0028	Genesee County CMH Services	TANF	200510	10/01/2005	09/30/2006	0.456400	Yes	SFY06 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200510	10/01/2005	09/30/2006	1.006400	Yes	SFY06 Rates
3402136	00GR	Kalamazoo PHP Affiliation	HSW	200510	10/01/2005	09/30/2006	0.928100	Yes	SFY06 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200510	10/01/2005	09/30/2006	1.055100	Yes	SFY06 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200510	10/01/2005	09/30/2006	1.022400	Yes	SFY06 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	HSW	200510	10/01/2005	09/30/2006	1.100000	Yes	SFY06 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200510	10/01/2005	09/30/2006	0.809900	Yes	SFY06 Rates
1712229	00GV	Lifeways	DAB	200510	10/01/2005	09/30/2006	0.898900	Yes	SFY06 Rates
1712229	00GV	Lifeways	HSW	200510	10/01/2005	09/30/2006	0.423600	Yes	SFY06 Rates
1712229	00GV	Lifeways	TANF	200510	10/01/2005	09/30/2006	1.354200	Yes	SFY06 Rates

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

December, 2005

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comments
3396315	00GX	Macomb County CMH Services	DAB	200510	10/01/2005	09/30/2006	1.626000	Yes	SFY06 Rates
3396315	00GX	Macomb County CMH Services	HSW	200510	10/01/2005	09/30/2006	1.113900	Yes	SFY06 Rates
3396315	00GX	Macomb County CMH Services	TANF	200510	10/01/2005	09/30/2006	1.423700	Yes	SFY06 Rates
1724945	00HJ	Northcare	DAB	200510	10/01/2005	09/30/2006	1.211600	Yes	SFY06 Rates
1724945	00HJ	Northcare	HSW	200510	10/01/2005	09/30/2006	1.323000	Yes	SFY06 Rates
1724945	00HJ	Northcare	TANF	200510	10/01/2005	09/30/2006	1.506200	Yes	SFY06 Rates
4476125	00HF	Northern Affiliation	DAB	200510	10/01/2005	09/30/2006	0.689100	Yes	SFY06 Rates
4476125	00HF	Northern Affiliation	HSW	200510	10/01/2005	09/30/2006	1.208400	Yes	SFY06 Rates
4476125	00HF	Northern Affiliation	TANF	200510	10/01/2005	09/30/2006	1.301800	Yes	SFY06 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200510	10/01/2005	09/30/2006	1.036700	Yes	SFY06 Rates
4540048	00HC	Northwest CMH Affiliation	HSW	200510	10/01/2005	09/30/2006	0.913000	Yes	SFY06 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200510	10/01/2005	09/30/2006	1.574500	Yes	SFY06 Rates
1705289	0058	Oakland County CMH Authority	DAB	200510	10/01/2005	09/30/2006	1.828900	Yes	SFY06 Rates
1705289	0058	Oakland County CMH Authority	HSW	200510	10/01/2005	09/30/2006	1.008200	Yes	SFY06 Rates
1705289	0058	Oakland County CMH Authority	TANF	200510	10/01/2005	09/30/2006	1.073700	Yes	SFY06 Rates
17112541	00HQ	Saginaw County CMH Authority	DAB	200510	10/01/2005	09/30/2006	0.687900	Yes	SFY06 Rates
17112541	00HQ	Saginaw County CMH Authority	HSW	200510	10/01/2005	09/30/2006	1.102800	Yes	SFY06 Rates
17112541	00HQ	Saginaw County CMH Authority	TANF	200510	10/01/2005	09/30/2006	0.684900	Yes	SFY06 Rates
1708164	00HO	Thumb Mental Health Alliance	DAB	200510	10/01/2005	09/30/2006	1.578300	Yes	SFY06 Rates
1708164	00HO	Thumb Mental Health Alliance	HSW	200510	10/01/2005	09/30/2006	1.251100	Yes	SFY06 Rates
1708164	00HO	Thumb Mental Health Alliance	TANF	200510	10/01/2005	09/30/2006	1.590400	Yes	SFY06 Rates
2920843	00HR	Venture Behavioral Health	DAB	200510	10/01/2005	09/30/2006	0.770300	Yes	SFY06 Rates
2920843	00HR	Venture Behavioral Health	HSW	200510	10/01/2005	09/30/2006	0.959500	Yes	SFY06 Rates
2920843	00HR	Venture Behavioral Health	TANF	200510	10/01/2005	09/30/2006	0.929100	Yes	SFY06 Rates

Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

December, 2004

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	YSA Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200510	10/01/2005	09/30/2006	0.638400	Yes	SFY06 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200510	10/01/2005	09/30/2006	0.955500	Yes	SFY06 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200510	10/01/2005	09/30/2006	0.645600	Yes	SFY06 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200510	10/01/2005	09/30/2006	0.958600	Yes	SFY06 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200510	10/01/2005	09/30/2006	0.629700	Yes	SFY06 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200510	10/01/2005	09/30/2006	0.914500	Yes	SFY06 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200510	10/01/2005	09/30/2006	0.844200	Yes	SFY06 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200510	10/01/2005	09/30/2006	0.961100	Yes	SFY06 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200510	10/01/2005	09/30/2006	0.645200	Yes	SFY06 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200510	10/01/2005	09/30/2006	1.067400	Yes	SFY06 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200510	10/01/2005	09/30/2006	1.288100	Yes	SFY06 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200510	10/01/2005	09/30/2006	1.025100	Yes	SFY06 Rates
1705233	0028	Genesee County CMH Services	DAB	200510	10/01/2005	09/30/2006	1.156600	Yes	SFY06 Rates
1705233	0028	Genesee County CMH Services	TANF	200510	10/01/2005	09/30/2006	1.017100	Yes	SFY06 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200510	10/01/2005	09/30/2006	1.042700	Yes	SFY06 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200510	10/01/2005	09/30/2006	1.235600	Yes	SFY06 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200510	10/01/2005	09/30/2006	0.654000	Yes	SFY06 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200510	10/01/2005	09/30/2006	0.969600	Yes	SFY06 Rates
1712229	00GV	Lifeways	DAB	200510	10/01/2005	09/30/2006	0.651300	Yes	SFY06 Rates
1712229	00GV	Lifeways	TANF	200510	10/01/2005	09/30/2006	0.979400	Yes	SFY06 Rates
3396315	00GX	Macomb County CMH Services	DAB	200510	10/01/2005	09/30/2006	1.274000	Yes	SFY06 Rates
3396315	00GX	Macomb County CMH Services	TANF	200510	10/01/2005	09/30/2006	1.208800	Yes	SFY06 Rates
1724945	00HJ	Northcare	DAB	200510	10/01/2005	09/30/2006	0.725200	Yes	SFY06 Rates
1724945	00HJ	Northcare	TANF	200510	10/01/2005	09/30/2006	0.923200	Yes	SFY06 Rates
4476125	00HF	Northern Affiliation	DAB	200510	10/01/2005	09/30/2006	0.609600	Yes	SFY06 Rates
4476125	00HF	Northern Affiliation	TANF	200510	10/01/2005	09/30/2006	0.940200	Yes	SFY06 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200510	10/01/2005	09/30/2006	0.610700	Yes	SFY06 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200510	10/01/2005	09/30/2006	0.983500	Yes	SFY06 Rates
1705289	0058	Oakland County CMH Authority	DAB	200510	10/01/2005	09/30/2006	1.286000	Yes	SFY06 Rates
1705289	0058	Oakland County CMH Authority	TANF	200510	10/01/2005	09/30/2006	1.214900	Yes	SFY06 Rates

Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

December, 2005

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate